

# 18 County Clerk - At a Glance

**Mission** To collect state and local revenues, fees, commissions, and taxes as required by law while providing exceptional customer service to taxpayers in our Motor Vehicle, Business, and Marriage Services divisions.

**Budget Summary**

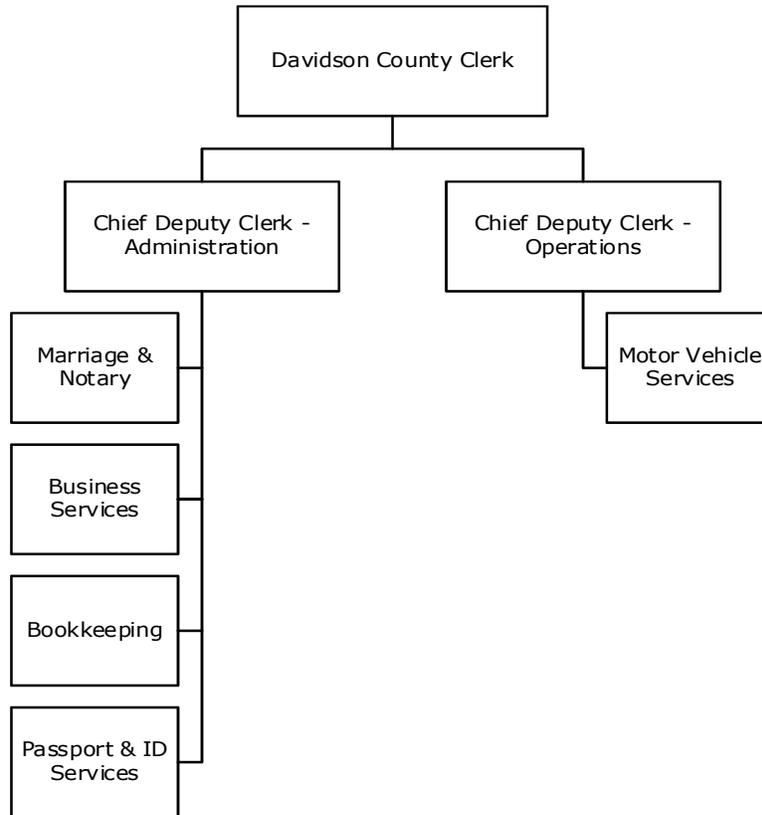
	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>
<b>Expenditures and Transfers:</b>			
GSD General Fund	\$ 4,700,400	\$ 4,677,800	\$ 4,873,500
Special Purpose Fund	120,000	135,000	135,000
<b>Total Expenditures and Transfers</b>	<u>\$ 4,820,400</u>	<u>\$ 4,812,800</u>	<u>\$ 5,008,500</u>
<b>Revenues and Transfers:</b>			
Program Revenue			
Charges, Commissions, and Fees	\$ 7,075,000	\$ 8,585,000	\$ 9,285,000
Other Governments and Agencies	45,000	47,500	47,500
Other Program Revenue	0	0	0
Total Program Revenue	<u>\$ 7,120,000</u>	<u>\$ 8,632,500</u>	<u>\$ 9,332,500</u>
Non-program Revenue			
Transfers From Other Funds and Units	\$ 100	\$ 2,600	\$ 2,600
	0	0	0
<b>Total Revenues and Transfers</b>	<u>\$ 7,120,100</u>	<u>\$ 8,635,100</u>	<u>\$ 9,335,100</u>
<b>Expenditures Per Capita</b>	\$ 7.04	\$ 6.96	\$ 7.13

<b>Positions</b>	Total Budgeted Positions	85	89	89
------------------	--------------------------	----	----	----

<b>Contacts</b>	County Clerk: Brenda Wynn	email: <a href="mailto:brenda.wynn@nashville.gov">brenda.wynn@nashville.gov</a>
	Financial Manager: Tami Drake	email: <a href="mailto:tami.drake@nashville.gov">tami.drake@nashville.gov</a>
	700 2nd Avenue South, Suite 101 37210	Phone: 615-862-6050

# 18 County Clerk - At a Glance

## Organizational Structure



---

## Programs

### Administration

Administration  
Computer  
Non-allocated Financial Transactions

# 18 County Clerk - At a Glance

## Budget Changes and Impact Highlights

Recommendation			Impact
<b>Non-allocated Financial Transactions</b>			
Internal Service Charges*	GSD	\$9,800	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
Pay Plan Adjustment	GSD	185,900	Supports the hiring and retention of a qualified workforce
<b>General Services District Total</b>		\$195,700	
<b>TOTAL***</b>		\$195,700	

\* See Internal Service Charges section for details

\*\*\* This department/agency has a FY20 GSD savings target of \$122,200, which is not included in this total.