

County Clerk

Administration Line of Business

The purpose of the Administration Line of Business is to oversee the issuance of various licenses, such as vehicle registration, business tax, marriage, and notary commission. Local and state fees and taxes related to the various licenses are collected. Additionally, fees are collected for birth certificate and passport services.

Administration

The Administration Program collects certain State privilege license fees as well as other State and Local revenues, fees, commissions and taxes as required by law.

Budget	Staffing Summary	2018 Budget	2018 Actuals	2019 Budget	2020 Budget	FY19-FY20 Difference	FY19-FY20 % Change
Budget:	GSD General Fund	4,700,400	4,205,556	4,790,800	4,995,700	204,900	4.3%
Budget:	Special Purpose Fund	45,000	44,332	50,000	50,000	0	0.0%
	Total	\$4,745,400	\$4,249,888	\$4,840,800	\$5,045,700	\$204,900	4.2%
FTEs:	GSD General Fund	83.00	83.00	78.35	78.35	0.00	0.0%
	Total	83.00	83.00	78.35	78.35	0.00	0.0%

Computer Program

The purpose of the Computer Program is the purchase or replacement of computer hardware and other usual and necessary computer related expenses from earmarked revenue for the County Clerk's Office.

Budget	Staffing Summary	2018 Budget	2018 Actuals	2019 Budget	2020 Budget	FY19-FY20 Difference	FY19-FY20 % Change
Budget:	Special Purpose Fund	75,000	-11,089	85,000	85,000	0	0.0%
	Total	\$75,000	-\$11,089	\$85,000	\$85,000	\$0	0.0%

Non-allocated Financial Transactions

Central adjustments related to internal service fees, pay adjustments, fringe benefits, non-programmatic changes and departmental "to be determined" budget reductions are reported here. These adjustments will be allocated to individual programs by the department in the upcoming fiscal year.

Budget	Staffing Summary	2018 Budget	2018 Actuals	2019 Budget	2020 Budget	FY19-FY20 Difference	FY19-FY20 % Change
Budget:	GSD General Fund	0	0	-113,000	-122,200	-9,200	8.1%
	Total	\$0	\$0	-\$113,000	-\$122,200	-\$9,200	8.1%