

19 District Attorney - At a Glance

Mission Authority: TCA § 8-7-101. To investigate and prosecute all criminal offenses that occur within Davidson County where there is sufficient evidence to warrant conviction. All prosecutions are designed to punish offenders, incapacitate violent and repeat criminals, and generally to deter future criminal activity. Additionally, the office is committed to treating victims and witnesses with dignity.

Budget Summary

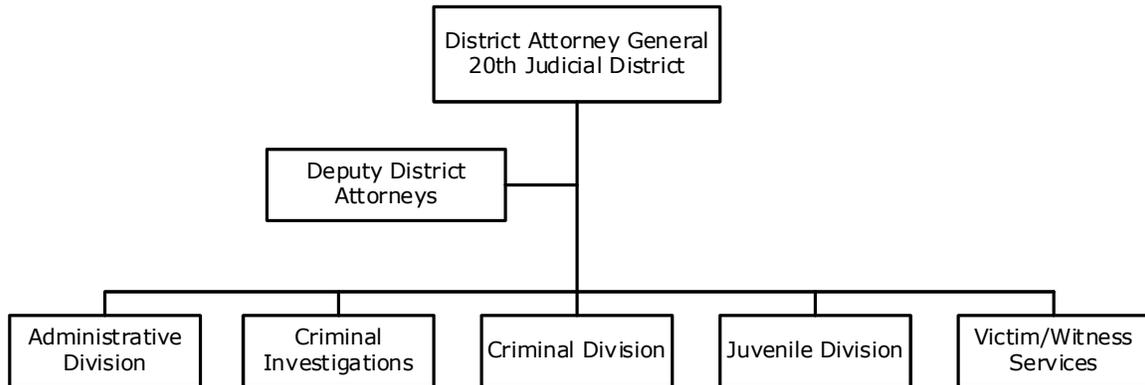
	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>
Expenditures and Transfers:			
GSD General Fund	\$ 7,352,500	\$ 7,397,200	\$ 7,958,100
Special Purpose Fund	2,243,000	2,355,900	1,327,200
Total Expenditures and Transfers	<u>\$ 9,595,500</u>	<u>\$ 9,753,100</u>	<u>\$ 9,285,300</u>
Revenues and Transfers:			
Program Revenue			
Charges, Commissions, and Fees	\$ 500	\$ 500	\$ 1,500
Other Governments and Agencies	180,100	262,400	275,500
Other Program Revenue	408,000	416,100	495,400
Total Program Revenue	\$ 588,600	\$ 679,000	\$ 772,400
Non-program Revenue			
Transfers From Other Funds and Units	\$ 2,045,000	\$ 2,055,000	\$ 1,010,000
	39,600	60,200	63,400
Total Revenues and Transfers	<u>\$ 2,673,200</u>	<u>\$ 2,794,200</u>	<u>\$ 1,845,800</u>
Expenditures Per Capita	\$ 14.02	\$ 14.11	\$ 13.41

Positions	Total Budgeted Positions	101	104	104
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Contacts	District Attorney General: Glenn Funk	email: glennfunk@jis.nashville.org
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	Director of Victim Witness Services: Mackenzie Britt	email: mackenziebritt@jis.nashville.org
	Washington Square, Suite 500	Phone: 615-862-5500
	222 2nd Avenue, North 37201	

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Organizational Structure



Programs

20th Judicial Drug Task Force

20th Judicial Drug Task Force

Administration - Criminal Division

Administration - Criminal Division
Non-allocated Financial Transactions

DA Elderly & Vulnerable Adult

DA Elderly & Vulnerable Adult

Family Violence

Family Violence

Fraud and Economic Crime

Fraud and Economic Crime

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Budget Changes and Impact Highlights

Recommendation			Impact
Washington Square Rent			
Contractual Rent Increase	GSD	\$31,000	To provide funding for the increase in cost of lease agreement
Space Expansion			
Rent Increase for Additional Space	GSD	48,300	To allow for the department to expand into an area adjacent to the Grand Jury Room
Special Purpose Funds Adjustments			
Changes in Grant Funding	SPF**	(1,028,700)	Adjustment of grant funding due to anticipated revenue; minimal impact on performance
Non-allocated Financial Transactions			
Pay Plan Adjustment ****	GSD	669,300	Supports the hiring and retention of a qualified workforce
Internal Service Charges*	GSD	54,700	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
Supplemental Appropriation			
Non-recurring Expense	GSD	(242,400)	Reduction to previous year's operating budget with no impact on performance
General Services District Total		\$560,900	
Special Purpose Funds Total		\$(1,028,700)	
TOTAL***		\$(467,800)	

* See Internal Service Charges section for details

** SPF – Special Purpose Funds

*** This department/agency has a FY20 GSD savings target of \$187,400, which is not included in this total.

**** Pay Plan includes final adjustment for the District Attorney's "State +10K" program which gives employees a \$10,000 yearly bonus