

# District Attorney

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## 20th Judicial Drug Task Force Line of Business

The purpose of the 20th Judicial Drug Task Force Line of Business is to target major narcotic organizations that supply drugs to Davidson County. These investigations are complex, often multi year, and involve the use of advanced technical systems and investigative techniques.

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## 20th Judicial Drug Task Force Program

The purpose of the 20th Judicial Drug Task Force Program is to target major narcotic organizations that supply drugs to Davidson County. These investigations are complex, often multi year, and involve the use of advanced technical systems and investigative techniques.

<b>Budget</b>	<b>Staffing Summary</b>	<b>2018 Budget</b>	<b>2018 Actuals</b>	<b>2019 Budget</b>	<b>2020 Budget</b>	<b>FY19-FY20 Difference</b>	<b>FY19-FY20 % Change</b>
<b>Budget:</b>	Special Purpose Fund	1,900,000	978,146	1,900,000	900,000	-1,000,000	-52.6%
	Total	\$1,900,000	\$978,146	\$1,900,000	\$900,000	-\$1,000,000	-52.6%
<b>FTEs:</b>	Special Purpose Fund	5.00	5.00	5.00	5.00	0.00	0.0%
	Total	5.00	5.00	5.00	5.00	0.00	0.0%

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## Administration – Criminal Division Line of Business

The purpose of the Administration – Criminal Division Line of Business is to provide all activities necessary to support the mission of the office.

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## Administration – Criminal Division Program

The purpose of the Administration – Criminal Division Program is to provide all activities necessary to support the mission of the office.

<b>Budget</b>	<b>Staffing Summary</b>	<b>2018 Budget</b>	<b>2018 Actuals</b>	<b>2019 Budget</b>	<b>2020 Budget</b>	<b>FY19-FY20 Difference</b>	<b>FY19-FY20 % Change</b>
<b>Budget:</b>	GSD General Fund	7,209,500	7,350,464	7,329,100	8,145,500	816,400	11.1%
	Total	\$7,209,500	\$7,350,464	\$7,329,100	\$8,145,500	\$816,400	11.1%
<b>FTEs:</b>	GSD General Fund	92.80	92.80	92.80	92.80	0.00	0.0%
	Total	92.80	92.80	92.80	92.80	0.00	0.0%

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**Non-allocated Financial Transactions**

Central adjustments related to internal service fees, pay adjustments, fringe benefits, non-programmatic changes and departmental "to be determined" budget reductions are reported here. These adjustments will be allocated to individual programs by the department in the upcoming fiscal year.

<b>Budget Staffing Summary</b>	<b>2018 Budget</b>	<b>2018 Actuals</b>	<b>2019 Budget</b>	<b>2020 Budget</b>	<b>FY19-FY20 Difference</b>	<b>FY19-FY20 % Change</b>
<b>Budget:</b> GSD General Fund	143,000	0	68,100	-187,400	-255,500	-375.2%
<b>Budget:</b> Special Purpose Fund	75,000	21,691	75,000	40,000	-35,000	-46.7%
Total	\$218,000	\$21,691	\$143,100	-\$147,400	-\$290,500	-203.0%

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**DA Elderly & Vulnerable Adult**

The purpose of the Elderly and Vulnerable Adult Line of Business is to protect those as outlined in the Tennessee Code Annotated 39-15-501.

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**DA Elderly & Vulnerable Adult**

The purpose of the Elderly and Vulnerable Adult Program is to protect those who are identified as needing assistance per the Tennessee Code Annotated 39-15-501.

<b>Budget Staffing Summary</b>	<b>2018 Budget</b>	<b>2018 Actuals</b>	<b>2019 Budget</b>	<b>2020 Budget</b>	<b>FY19-FY20 Difference</b>	<b>FY19-FY20 % Change</b>
<b>Budget:</b> Special Purpose Fund	0	0	10,000	10,000	0	0.0%
Total	\$0	\$0	\$10,000	\$10,000	\$0	0.0%

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**Family Violence Line of Business**

The purpose of the Family Violence Line of Business is to provide services to families involved primarily with Child Sexual Abuse (CSA) and acts of Domestic Violence (DV).

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**Family Violence Program**

The purpose of the Family Violence Program is to provide services to families involved primarily with Child Sexual Abuse (CSA) and acts of Domestic Violence (DV).

<b>Budget Staffing Summary</b>	<b>2018 Budget</b>	<b>2018 Actuals</b>	<b>2019 Budget</b>	<b>2020 Budget</b>	<b>FY19-FY20 Difference</b>	<b>FY19-FY20 % Change</b>
<b>Budget:</b> Special Purpose Fund	198,000	194,540	300,900	317,200	16,300	5.4%
Total	\$198,000	\$194,540	\$300,900	\$317,200	\$16,300	5.4%
<b>FTEs:</b> Special Purpose Fund	3.00	3.00	4.00	4.00	0.00	0.0%
Total	3.00	3.00	4.00	4.00	0.00	0.0%

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**Fraud and Economic Crime Line of Business**

The purpose of the Fraud and Economic Crime Line of Business is to provide fraud and economic crime services.

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**Fraud and Economic Crime Program**

The purpose of the Fraud and Economic Crime Program is to provide fraud and economic crime services.

<b>Budget</b>	<b>Staffing Summary</b>	<b>2018 Budget</b>	<b>2018 Actuals</b>	<b>2019 Budget</b>	<b>2020 Budget</b>	<b>FY19-FY20 Difference</b>	<b>FY19-FY20 % Change</b>
<b>Budget:</b>	Special Purpose Fund	70,000	53,313	70,000	60,000	-10,000	-14.3%
	Total	\$70,000	\$53,313	\$70,000	\$60,000	-\$10,000	-14.3%
<b>FTEs:</b>	Special Purpose Fund	2.00	2.00	2.00	2.00	0.00	0.0%
	Total	2.00	2.00	2.00	2.00	0.00	0.0%