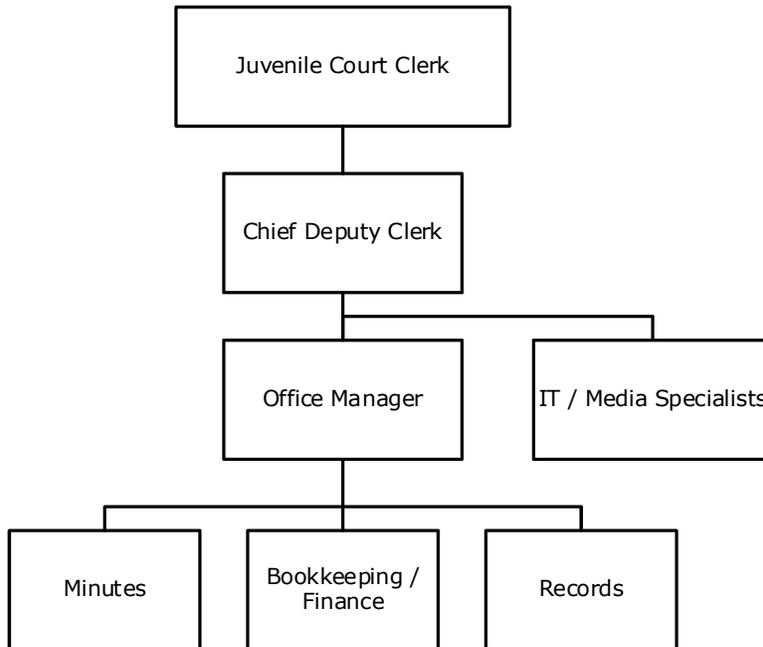


22 Juvenile Court Clerk - At a Glance

Mission	To provide those persons utilizing the services of the Juvenile Justice System with the highest level of efficient and courteous service in a manner which is fiscally responsible to all citizens of Metropolitan Nashville.		
Budget Summary	2017-18	2018-19	2019-20
Expenditures and Transfers:			
GSD General Fund	\$ 1,823,300	\$ 1,870,700	\$ 1,950,100
Special Purpose Fund	14,000	16,000	16,000
Total Expenditures and Transfers	\$ 1,837,300	\$ 1,886,700	\$ 1,966,100
Revenues and Transfers:			
Program Revenue			
Charges, Commissions, and Fees	\$ 364,000	\$ 366,000	\$ 366,000
Other Governments and Agencies	0	0	0
Other Program Revenue	0	0	0
Total Program Revenue	\$ 364,000	\$ 366,000	\$ 366,000
Non-program Revenue	\$ 115,000	\$ 100,000	\$ 100,000
Transfers From Other Funds and Units	0	0	0
Total Revenues and Transfers	\$ 479,000	\$ 466,000	\$ 466,000
Expenditures Per Capita	\$ 2.68	\$ 2.73	\$ 2.84
Positions	Total Budgeted Positions	31	31
Contacts	Juvenile Court Clerk: Lonnell Matthews Chief Deputy Clerk: Avery Patton	email: lonnellmatthews@jis.nashville.org email: averypatton@jis.nashville.org	
	Juvenile Justice Center 100 Woodland Street 37213	Phone: 615-862-7980	

22 Juvenile Court Clerk - At a Glance

Organizational Structure



Programs

Administration

Administration
Non-allocated Financial Transactions

Computerization

Computerization

22 Juvenile Court Clerk - At a Glance

Budget Changes and Impact Highlights

Recommendation			Impact
Non-allocated Financial Transactions			
Internal Service Charges*	GSD	\$14,700	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
Pay Plan Adjustment	GSD	64,700	Supports the hiring and retention of a qualified workforce
General Services District Total		\$79,400	
TOTAL***		\$79,400	

* See Internal Service Charges section for details

*** This department/agency has a FY20 GSD savings target of \$47,400, which is not included in this total.