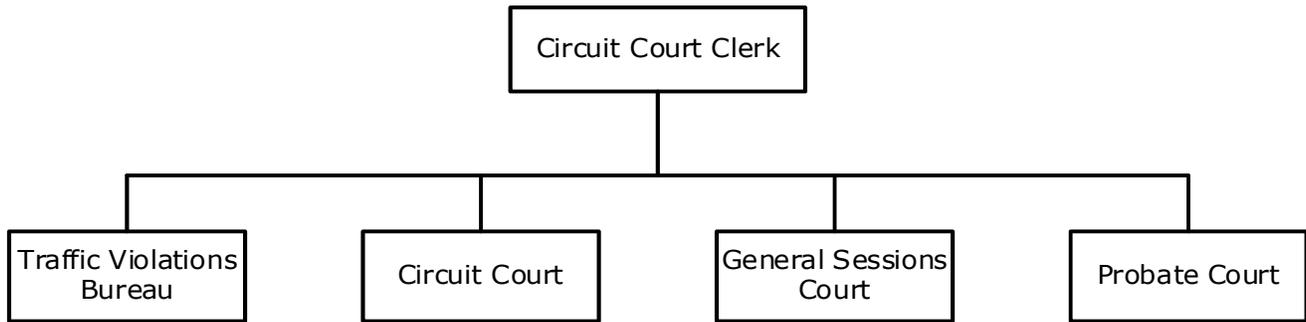


23 Circuit Court Clerk - At a Glance

Mission	To serve the eight Circuit Courts, the Civil Division of the General Sessions Court, the Metropolitan Traffic Courts, and the public as a record keeping office; to file and maintain all records associated with Civil Court cases; to collect, disburse and report on funds according to state statutes and court orders.			
Budget Summary		2017-18	2018-19	2019-20
Expenditures and Transfers:				
GSD General Fund		\$ 3,390,900	\$ 3,345,200	\$ 3,465,400
Total Expenditures and Transfers		<u>\$ 3,390,900</u>	<u>\$ 3,345,200</u>	<u>\$ 3,465,400</u>
Revenues and Transfers:				
Program Revenue				
Charges, Commissions, and Fees	\$ 3,000,000	\$ 2,000,000	\$ 1,000,000	
Other Governments and Agencies	0	0	0	
Other Program Revenue	0	0	0	
Total Program Revenue	\$ 3,000,000	\$ 2,000,000	\$ 1,000,000	
Non-program Revenue	\$ 3,442,400	\$ 3,828,400	\$ 2,806,200	
Transfers From Other Funds and Units	0	0	0	
Total Revenues and Transfers	<u>\$ 6,442,400</u>	<u>\$ 5,828,400</u>	<u>\$ 3,806,200</u>	
Expenditures Per Capita	\$ 4.95	\$ 4.84	\$ 5.00	
Positions	Total Budgeted Positions	44	44	44
Contacts	Circuit Court Clerk: Richard Rooker email: rickyrooker@jis.nashville.org Financial Manager: Randi Semrick email: randisemrick@jis.nashville.org 1 Public Square, Suite 302 37201 Phone: 615-862-5181			

23 Circuit Court Clerk - At a Glance

Organizational Structure



Programs

Administrative

Non-allocated Financial Transactions

Circuit Court Clerk's Office and General Sessions Civil Division Office

Circuit Court Clerk's Office and General Sessions Civil Division Office

Probate Court Clerk's Office

Probate Court Clerk's Office

Traffic Violations Bureau

Traffic Violations Bureau

23 Circuit Court Clerk - At a Glance

Budget Changes and Impact Highlights

Recommendation			Impact
Non-recurring Adjustment			
Internal Service Charges*	GSD	\$32,300	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
Pay Plan Adjustment	GSD	\$87,900	Supports the hiring and retention of a qualified workforce
General Services District Total		\$120,200	
TOTAL**		\$120,200	

* See Internal Service Charges section for details

** This department/agency has a FY20 GSD savings target of \$86,500, which is not included in this total