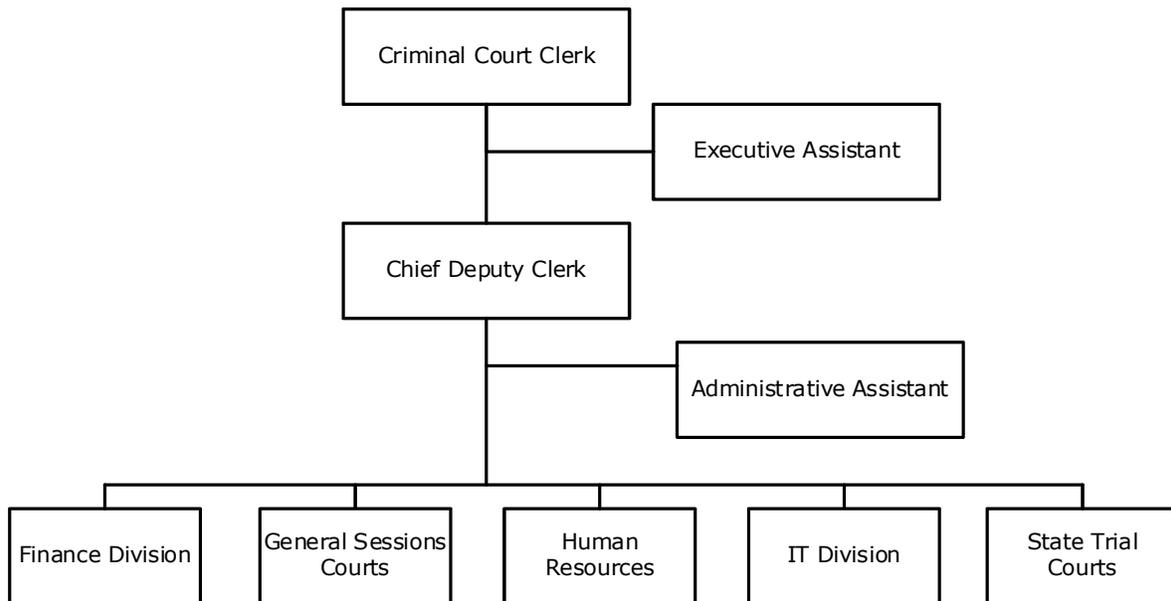


# 24 Criminal Court Clerk - At a Glance

<b>Mission</b>		The Criminal Court Clerk of Nashville and Davidson County, Tennessee, performs the clerical duties for the operation of the criminal courts, both General Sessions Courts and State Trial Courts. The Clerk is responsible for record management, both hard copy and electronic, and prepares the minutes (official record) for the Criminal Trial Courts. Upon conclusion of cases, the Clerk calculates court costs and begins collection as required by statute. The Clerk prepares all cases under appeal for the Court of Criminal Appeals. The Criminal Court Clerk is also the custodian of all evidence submitted in the State Trial Courts.		
<b>Budget Summary</b>		<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>
<b>Expenditures and Transfers:</b>				
	GSD General Fund	\$ 6,223,700	\$ 6,207,300	\$ 6,453,200
	Special Purpose Fund	205,000	412,000	365,900
	<b>Total Expenditures and Transfers</b>	<b>\$ 6,428,700</b>	<b>\$ 6,619,300</b>	<b>\$ 6,819,900</b>
<b>Revenues and Transfers:</b>				
Program Revenue				
	Charges, Commissions, and Fees	\$ 1,916,000	\$ 1,555,000	\$ 1,481,800
	Other Governments and Agencies	1,335,500	864,500	869,000
	Other Program Revenue	0	0	0
	<b>Total Program Revenue</b>	<b>\$ 3,251,500</b>	<b>\$ 2,419,500</b>	<b>\$ 2,350,800</b>
Non-program Revenue		\$ 2,084,400	\$ 1,752,500	\$ 1,673,300
Transfers From Other Funds and Units		0	0	0
	<b>Total Revenues and Transfers</b>	<b>\$ 5,335,900</b>	<b>\$ 4,172,000</b>	<b>\$ 4,024,100</b>
	<b>Expenditures Per Capita</b>	<b>\$ 9.39</b>	<b>\$ 9.58</b>	<b>\$ 9.85</b>
<b>Positions</b>	Total Budgeted Positions	88	88	88
<b>Contacts</b>	Criminal Court Clerk: Howard Gentry Finance Manager: Julius Sloss	email: howardgentry@jis.nashville.org email: juliussloss@jis.nashville.org		
	408 2nd Avenue North, Suite 2120 37201	Phone: 615-862-5601		

# 24 Criminal Court Clerk - At a Glance

## Organizational Structure



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## Programs

### Administration

Administration  
Non-allocated Financial Transactions

### Computerization

Computerization

# 24 Criminal Court Clerk - At a Glance

## Budget Changes and Impact Highlights

Recommendation		Impact	
<b>Criminal Court Clerk Computerization Fund</b>			
Adjustment in Funding	SPF**	\$(44,100)	To adjust budget to match projected revenues for Computerization Fund with no impact on performance
<b>Victims Assistance Fund</b>			
Family & Victim Assistance	SPF	(2,000)	To adjust budget to match projected revenues for Victim Assistance with no impact on performance
<b>Non-allocated Financial Transactions</b>			
Internal Service Charges*	GSD	1,200	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
Pay Plan Adjustment	GSD	244,700	Supports the hiring and retention of a qualified workforce
<b>General Services District Total</b>		\$245,900	
<b>Special Purpose Funds Total</b>		\$(46,100)	
<b>TOTAL***</b>		\$199,800	

\* See Internal Service Charges section for details

\*\* SPF – Special Purpose Funds

\*\*\* This department has a FY20 GSD savings target of \$161,800, which is not included in this total