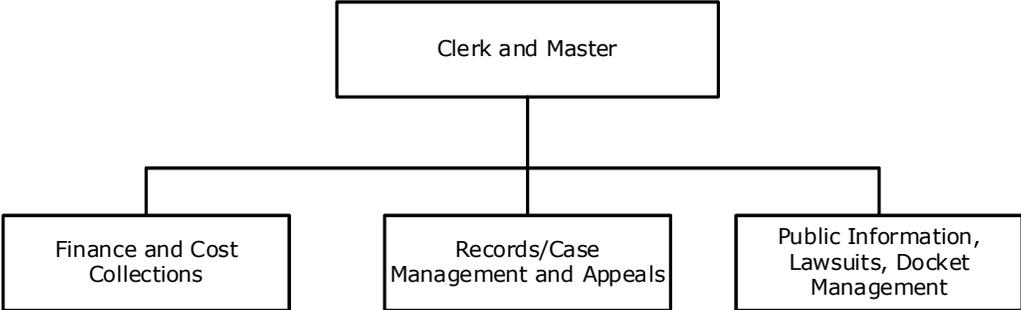


25 Clerk & Master - At a Glance

Organizational Structure



Programs

Administration

Administration
Non-allocated Financial Transactions

25 Clerk & Master - At a Glance

Budget Changes and Impact Highlights

Recommendation			Impact
Electronic Filing System			
Increase for User Fees	GSD	\$25,000	To provide funding for contractual user fees associated with full operations of the electronic filing system
Non-allocated Financial Transactions			
Internal Service Charges*	GSD	1,300	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
Pay Plan Adjustment	GSD	44,200	Supports the hiring and retention of a qualified workforce
General Services District Total		\$70,500	
TOTAL***		\$70,500	

* See Internal Service Charges section for details

*** This department/agency has a FY20 GSD savings target of \$41,400, which is not included in this total.