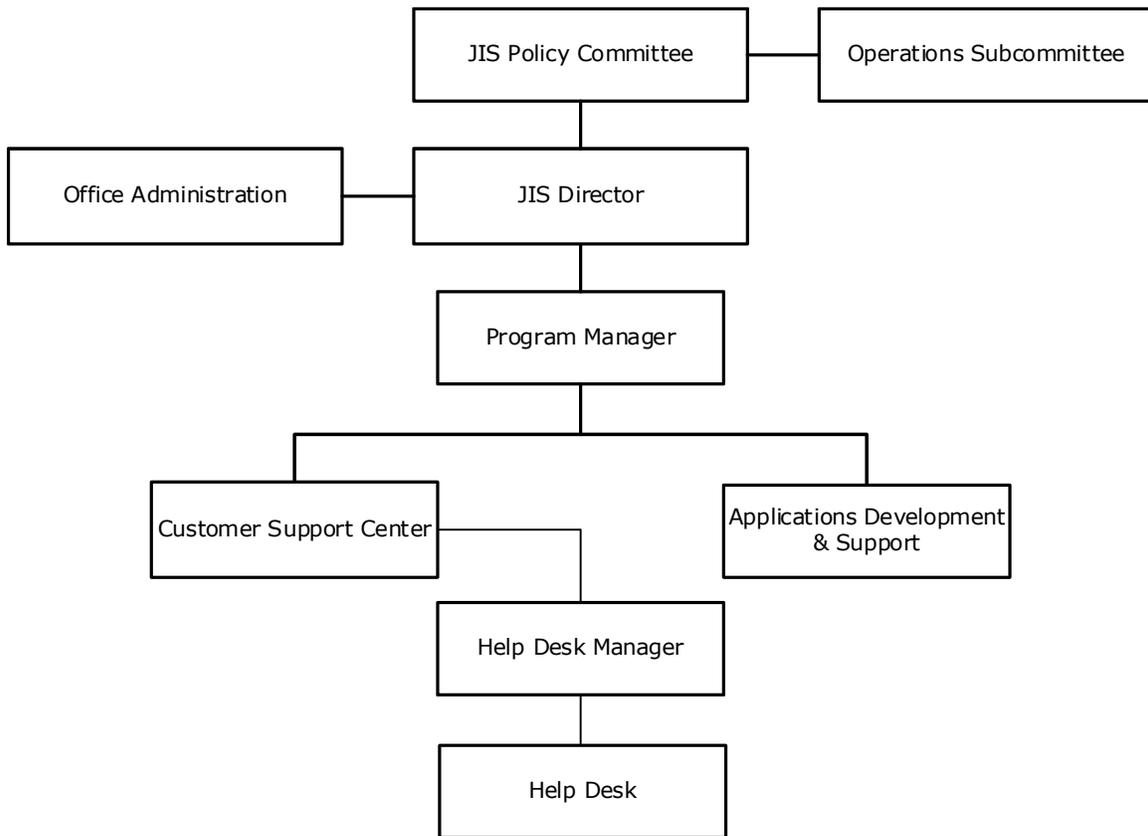




# 29 Justice Integration Services - At a Glance

## Organizational Structure




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## Programs

### Administrative

Executive Leadership  
Non-allocated Financial Transactions

### Applications

Applications

### Customer Support

Customer Support

# 29 Justice Integration Services - At a Glance

## Budget Changes and Impact Highlights

Recommendation	GSD	Amount	Impact
<b>Software License</b>			
Increase for Software Maintenance	GSD	\$10,000	Increase in funding necessary to provide continuing support for critical infrastructure components and systems for key Metro court applications
<b>Non-allocated Financial Transactions</b>			
Internal Service Charges*	GSD	(223,700)	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
Fringe Benefit Requirements	GSD	(3,800)	Funds required for projected fringe benefit Expenses
Pay Plan Adjustment	GSD	94,800	Supports the hiring and retention of a qualified workforce
<b>General Services District Total</b>		\$(122,700)	
<b>TOTAL***</b>		\$(122,700)	

\* See Internal Service Charges section for details

\*\*\* This department has a FY20 GSD savings target of \$66,300, which is not included in this total