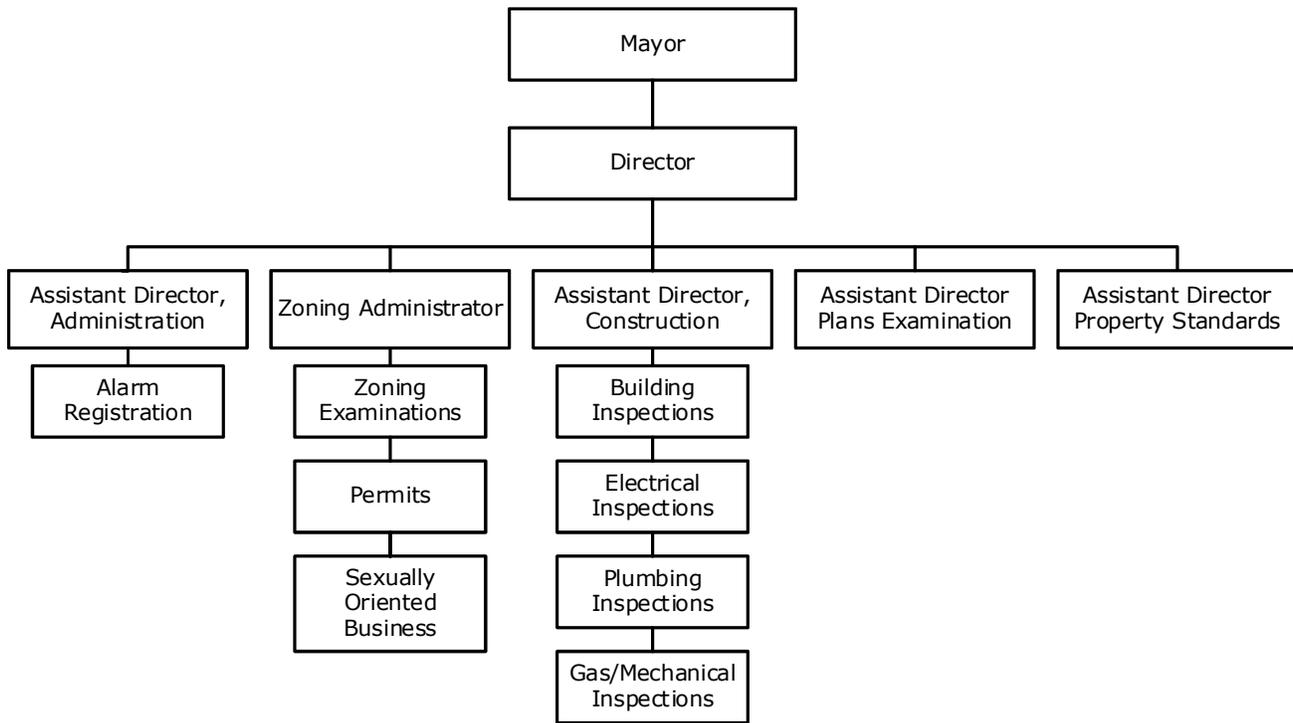


33 Codes Administration - At a Glance

Organizational Structure



Programs

Administrative

Administrative
Non-allocated Financial Transactions

Alarm Registration

Alarm Registration

Better Neighborhoods

Better Neighborhoods

Building Safety

Building Safety

Code Enforcement Notification

Code Enforcement Notification

Construction and Land Use

Construction and Land Use

Information Services

Board Support Services
Information Sharing

33 Codes Administration - At a Glance

Budget Changes and Impact Highlights

Recommendation			Impact
Property Standards Personnel Improvement			
Additional Staffing	GSD	\$128,100 2.00 FTEs	Addition of 2 Property Standards Inspectors will improve performance and increase the effectiveness of Codes enforcement related to Property Standards
Non-allocated Financial Transactions			
Internal Service Charges*	GSD	392,900	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
Pay Plan Adjustment	GSD	314,800	Supports the hiring and retention of a qualified workforce
General Services District Total		\$835,800 2.00 FTEs	
TOTAL***		\$835,800 2.00 FTEs	

* See Internal Service Charges section for details

*** This department/agency has a FY20 GSD savings target of \$287,900, which is not included in this total.