

# 34 Beer Permit Board - At a Glance

**Mission** The mission of the Metropolitan Beer Permit Board is to provide licensing, control and regulatory products to applicants and permit holders so they can operate within full compliance regarding the transportation, storage, sale, possession and manufacture of beer with not more than 8% alcoholic content by weight.

**Budget Summary**

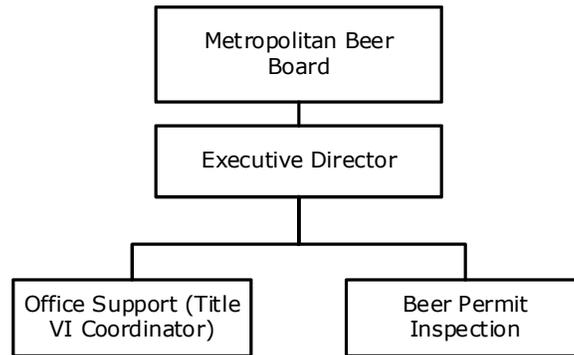
	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>
<b>Expenditures and Transfers:</b>			
GSD General Fund	\$ 428,500	\$ 445,200	\$ 501,200
<b>Total Expenditures and Transfers</b>	<u>\$ 428,500</u>	<u>\$ 445,200</u>	<u>\$ 501,200</u>
<b>Revenues and Transfers:</b>			
Program Revenue			
Charges, Commissions, and Fees	\$ 100	\$ 100	\$ 300
Other Governments and Agencies	0	0	0
Other Program Revenue	0	0	0
Total Program Revenue	\$ 100	\$ 100	\$ 300
Non-program Revenue			
Transfers From Other Funds and Units	\$ 454,500	\$ 517,100	\$ 591,800
	0	0	0
<b>Total Revenues and Transfers</b>	<u>\$ 454,500</u>	<u>\$ 517,200</u>	<u>\$ 592,100</u>
<b>Expenditures Per Capita</b>	\$ 0.63	\$ 0.64	\$ 0.72

**Positions** Total Budgeted Positions 5 5 6

**Contacts** Executive Director: Benton McDonough email: benton.mcdonough@nashville.gov  
 800 2nd Avenue South, 3rd Floor  
 Nashville, TN 37219 Phone: 615-862-6751

# 34 Beer Permit Board - At a Glance

## Organizational Structure



---

## Programs

### Administrative

Non-allocated Financial Transactions

### Inspection

Inspection

### Permit Application

Permit Application

# 34 Beer Permit Board - At a Glance

## Budget Changes and Impact Highlights

Recommendation		Impact	
<b>Permit Application Program Improvement</b>			
Beer Permit Inspector Promotion	GSD	\$10,900	Promotion of a Beer Permit Inspector to an Administrative Services Officer to manage applicant and permit holder class starting in FY20
<b>Staffing Improvement</b>			
Part-time Staff Addition	GSD	\$33,000 0.48 FTE	Addition of a part-time Special Assistant to the Director to support both Permit Application and Inspection Programs
<b>Non-allocated Financial Transactions</b>			
Internal Service Charges*	GSD	8,600	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
Non-recurring	GSD	(9,800)	Removal of previous year's fringe adjustment with no impact on performance
Pay Plan Adjustment	GSD	13,300	Supports the hiring and retention of a qualified workforce
<b>General Services District Total</b>		\$56,000 0.48 FTEs	
<b>TOTAL***</b>		\$56,000 0.48 FTEs	

\* See Internal Service Charges section for details

\*\*\* This department/agency has a FY20 GSD savings target of \$11,200, which is not included in this total.