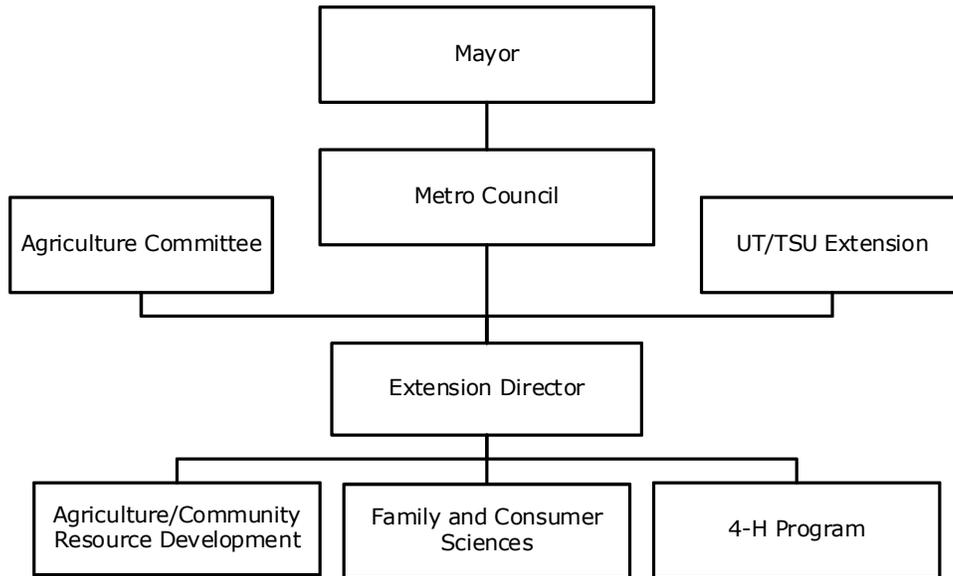




# 35 Agricultural Extension - At a Glance

## Organizational Structure



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## Programs

### 4-H and Youth Development

4-H and Youth Development

### Administrative

Non-allocated Financial Transactions

### Agriculture and Horticulture

Agriculture and Horticulture

### Family and Consumer Sciences

Family and Consumer Sciences

# 35 Agricultural Extension - At a Glance

## Budget Changes and Impact Highlights

Recommendation			Impact
<b>Non-allocated Financial Transactions</b>			
Internal Service Charges*	GSD	\$(2,300)	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
Pay Plan Adjustment	GSD	11,000	Supports the hiring and retention of a qualified workforce
<b>General Services District Total</b>		\$8,700	
<b>TOTAL***</b>		\$8,700	

\* See Internal Service Charges section for details

\*\*\* This department/agency has a FY20 GSD savings target of \$8,700, which is not included in this total.