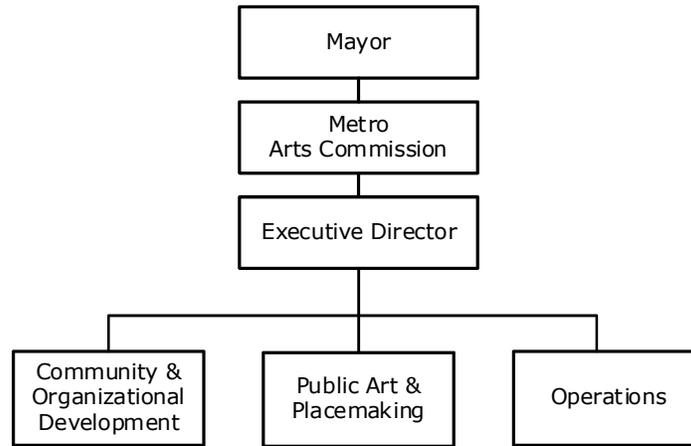


41 Metro Arts Commission - At a Glance

Mission	Drive an EQUITABLE and VIBRANT Community through the Arts.			
Budget Summary	2017-18	2018-19	2019-20	
Expenditures and Transfers:				
GSD General Fund	\$ 3,652,300	\$ 3,662,400	\$ 3,699,100	
Special Purpose Fund	287,800	195,100	85,000	
Total Expenditures and Transfers	\$ 3,940,100	\$ 3,857,500	\$ 3,784,100	
Revenues and Transfers:				
Program Revenue				
Charges, Commissions, and Fees	\$ 0	\$ 0	\$ 0	
Other Governments and Agencies	199,100	195,100	85,000	
Other Program Revenue	0	0	0	
Total Program Revenue	\$ 199,100	\$ 195,100	\$ 85,000	
Non-program Revenue	\$ 0	\$ 0	\$ 0	
Transfers From Other Funds and Units	0	0	0	
Total Revenues and Transfers	\$ 199,100	\$ 195,100	\$ 85,000	
Expenditures Per Capita	\$ 5.76	\$ 5.58	\$ 5.46	
Positions	Total Budgeted Positions	11	13	13
Contacts	Director: Caroline Vincent Financial Manager: Ian Myers 800 Second Avenue South, 4th Floor 37210	email: caroline.vincent@nashville.gov email: ian.myers@nashville.gov Phone: 615-862-6720		

41 Metro Arts Commission - At a Glance

Organizational Structure



Programs

Community Engagement

Artober Development
Non-allocated Financial Transactions

Grants Coordination

Metro Arts Grants

Public Art

Public Art Projects and Artist Development

41 Metro Arts Commission - At a Glance

Budget Changes and Impact Highlights

Recommendation			Impact
Arts Commission Grant Fund Adjustments			
Funding Adjustments	SPF**	\$(110,100)	Reduction of expired Arts Builds Communities and Major Cultural Institution grants with minimal impact on performance
Non-allocated Financial Transactions			
Internal Service Charges*	GSD	6,700	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
Pay Plan Adjustment	GSD	30,000	Supports the hiring and retention of a qualified workforce
General Services District Total		\$36,700	
Special Purpose Funds Total		\$(110,100)	
TOTAL***		\$ (73,400)	

* See Internal Service Charges section for details

** SPF – Special Purpose Funds

*** Arts Commission has a FY20 GSD savings target of \$97,300, which is not included in this total.