

Office of Emergency Management

Office of Emergency Management Line of Business

The purpose of the Office of Emergency Management Line of Business is to oversee the establishment of and monitor the progress of multi-year training and exercise plans as well as educational and training materials related to the Emergency Management program which addresses disaster mitigation and preparedness.

Non-allocated Financial Transactions

Central adjustments related to internal service fees, pay adjustments, fringe benefits, non-programmatic changes and departmental "to be determined" budget reductions are reported here. These adjustments will be allocated to individual programs by the department in the upcoming fiscal year.

Budget	Staffing Summary	2018 Budget	2018 Actuals	2019 Budget	2020 Budget	FY19-FY20 Difference	FY19-FY20 % Change
Budget:	GSD General Fund	0	0	-6,300	-7,900	-1,600	25.4%
	Total	\$0	\$0	-\$6,300	-\$7,900	-\$1,600	25.4%

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Budget	Staffing Summary	2018 Budget	2018 Actuals	2019 Budget	2020 Budget	FY19-FY20 Difference	FY19-FY20 % Change
Budget:	GSD General Fund	792,800	753,452	784,100	929,400	145,300	18.5%
Budget:	Special Purpose Fund	1,487,654	987,823	1,954,851	700,400	-1,254,451	-64.2%
	Total	\$2,280,454	\$1,741,275	\$2,738,951	\$1,629,800	-\$1,109,151	-40.5%
FTEs:	GSD General Fund	13.00	13.00	12.96	12.96	0.00	0.0%
FTEs:	Special Purpose Fund	0.00	0.00	0.00	0.00	0.00	0.0%
	Total	13.00	13.00	12.96	12.96	0.00	0.0%