

# 52 Community Oversight Board - At a Glance

<b>Mission</b>	The mission of the Board is to provide in Metro a respectful and effective forum for community participation in the investigation and resolution of complaints of Metropolitan Nashville Police Department ("MNPd") misconduct; to examine and issue policy advisory recommendations regarding local law enforcement policies and practices; to encourage open and constructive communication and cooperation between local law enforcement and Metro's residents; and to protect civilians' rights and promote professionalism and best practices in the MNPd, enhancing community-police relations and creating a safer Nashville.			
<b>Budget Summary</b>		<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>
<b>Expenditures and Transfers:</b>				
GSD General Fund	\$	0	\$ 375,000	\$ 1,537,700
<b>Total Expenditures and Transfers</b>	<b>\$</b>	<b>0</b>	<b>\$ 375,000</b>	<b>\$ 1,537,700</b>
<b>Revenues and Transfers:</b>				
Program Revenue				
Charges, Commissions, and Fees	\$	0	\$ 0	\$ 0
Other Governments and Agencies		0	0	0
Other Program Revenue		0	0	0
Total Program Revenue	\$	0	\$ 0	\$ 0
Non-program Revenue	\$	0	\$ 0	\$ 0
Transfers From Other Funds and Units		0	0	0
<b>Total Revenues and Transfers</b>	<b>\$</b>	<b>0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Expenditures Per Capita</b>	<b>\$</b>	<b>0.00</b>	<b>\$ 0.54</b>	<b>\$ 2.22</b>
<b>Positions</b>	Total Budgeted Positions	0	10	10
<b>Contacts</b>	Executive Director: William Weeden		email: William.Weeden@nashville.gov	
	222 Second Avenue North 37201		Phone: 615-880-1872	

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## Organizational Structure



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## Programs

### Community Oversight Board

Non-allocated Financial Transactions  
Community Oversight Board

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## Budget Changes and Impact Highlights

Recommendation			Impact
<b>Community Oversight Board</b>			
Funding for Operating Expenses	GSD	\$1,125,000	Funding for salaries, fringe, and other operating expenses to establish departmental budget
<b>Non-allocated Financial Transactions</b>			
Internal Service Charges*	GSD	17,100	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
Pay Plan Adjustment	GSD	20,600	Supports the hiring and retention of a qualified workforce
<b>General Services District Total</b>		\$1,162,700	
<b>TOTAL</b>		\$1,162,700	

\* See Internal Service Charges section for details