

Community Oversight Board

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Budget	Staffing Summary	2018 Budget	2018 Actuals	2019 Budget	2020 Budget	FY19-FY20 Difference	FY19-FY20 % Change
Budget:	GSD General Fund	0	0	375,000	1,537,700	1,162,700	310.1%
	Total	\$0	\$0	\$375,000	\$1,537,700	\$1,162,700	310.1%
FTEs:	GSD General Fund	0.00	0.00	10.00	10.00	0.00	0.0%
	Total	0.00	0.00	10.00	10.00	0.00	0.0%