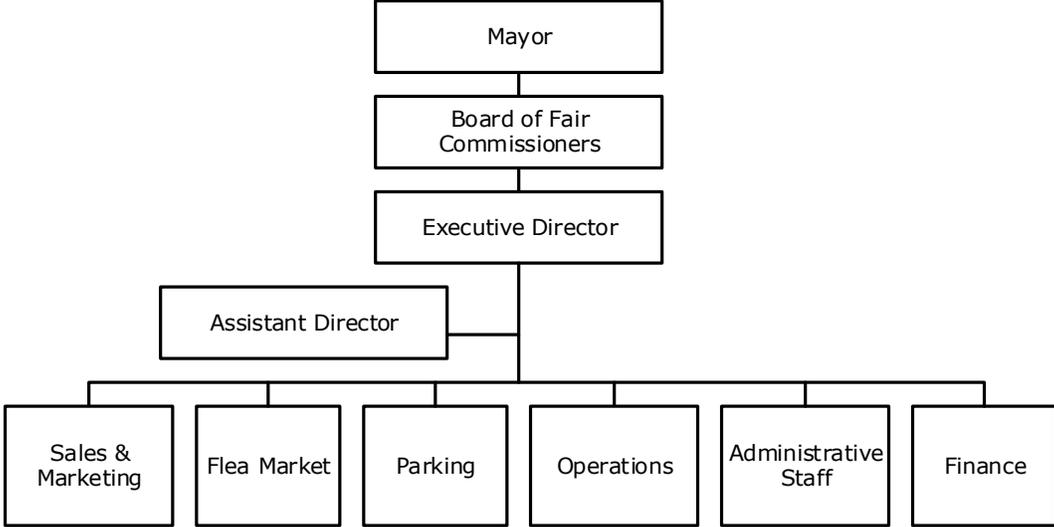


62 Board of Fair Commissioners - At a Glance

Organizational Structure



Programs

Administrative

Non-allocated Financial Transactions

Corporate Sales

Corporate Sales

62 Board of Fair Commissioners - At a Glance

Budget Changes and Impact Highlights

Recommendation			Impact
Administrative Operations			
Various Expenses	SPF**	(\$28,100)	Expense adjustment based on anticipated revenue
Non-allocated Financial Transactions			
Insurance Billings	SPF	200	No impact on performance. Represents direct charges to department for insurance costs
Internal Service Charges*	SPF	12,000	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
LOCAP Adjustments	SPF	35,600	No impact on performance
IOD Charges	SPF	(12,600)	Reduction in charges that fund medical payments for employees who are injured in line-of-duty
Special Purpose Funds Total		\$7,100	
TOTAL		\$7,100	

* See Internal Service Charges section for details

** SPF – Special Purpose Funds