

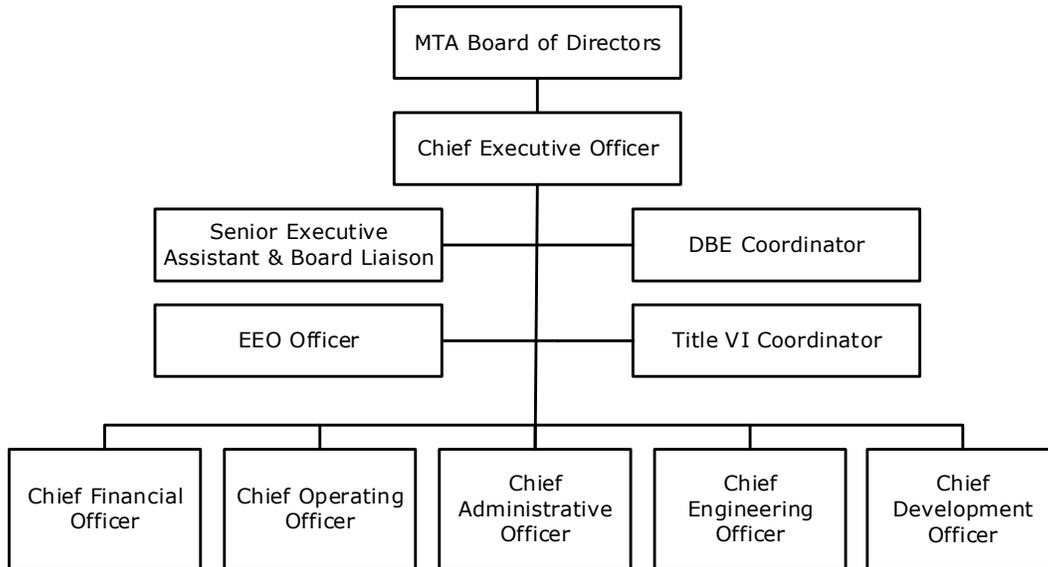
78 Metro Transit Authority - At a Glance

Mission	The mission of the MTA is to provide public transportation to our community and its visitors so they can achieve greater mobility and experience a cleaner, healthier environment with less traffic congestion.		
Budget Summary	2017-18	2018-19	2019-20
Expenditures and Transfers:			
MTA Component Unit Fund	\$ 81,662,200	\$ 84,323,100	\$ 85,143,700
Total Expenditures and Transfers	\$ 81,662,200	\$ 84,323,100	\$ 85,143,700
Revenues and Transfers:			
Program Revenue			
Charges, Commissions, and Fees	\$ 12,798,200	\$ 13,307,500	\$ 12,838,600
Other Governments and Agencies	15,504,600	17,475,400	18,691,300
Other Program Revenue	4,723,500	4,904,300	4,977,900
Total Program Revenue	\$ 33,026,300	\$ 35,687,200	\$ 36,507,800
Non-program Revenue	\$ 0	\$ 0	\$ 0
Transfers From Other Funds and Units	48,635,900	48,635,900	48,635,900
Total Revenues and Transfers	\$ 81,662,200	\$ 84,323,100	\$ 85,143,700
Expenditures Per Capita	\$ 119.32	\$ 121.99	\$ 122.94
Positions	Total Budgeted Positions	1	1
Contacts	Chief Executive Officer: Stephen Bland Chief Financial Officer: Ed Oliphant Controller: Shelly McElhaney 430 Myatt Dr. 37115	email: steve.bland@nashville.gov email: ed.oliphant@nashville.gov email: shelly.mcelhaney@nashville.gov Phone: 615-862-6129	

This organization received no change in subsidy funding for FY2020.

78 Metro Transit Authority - At a Glance

Organizational Structure



Programs

Administrative

Non-allocated Financial Transactions

Asset Management

Business Protection
Financial and Asset Management
Sales

Customer Care

Access To All
Getting Around in Nashville
Logistics
Passenger Amenities
Passenger Safety
Vehicle Preparation and Readiness

Service Improvement

Board of Directors Information
Convenient Alternative Transportation
Service Improvement

Support Services

Employment Services
Human Resources
Internal Support