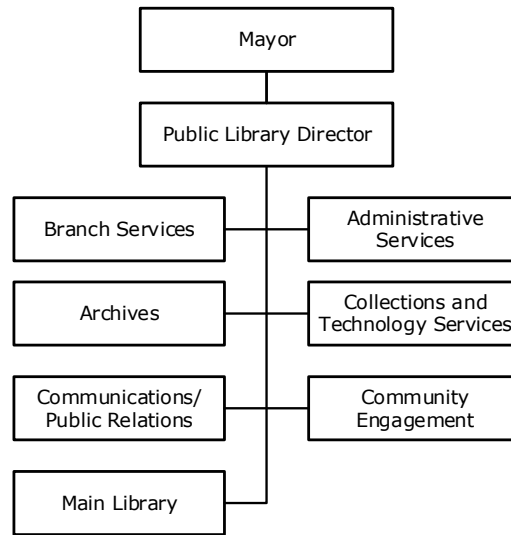


39 Public Library - At a Glance

Mission	Inspire reading, advance learning and connect our community.		
Budget Summary	2017-18	2018-19	2019-20
Expenditures and Transfers:			
GSD General Fund	\$ 31,040,700	\$ 30,858,100	\$ 31,786,200
Special Purpose Fund	1,509,800	320,900	294,400
Total Expenditures and Transfers	\$ 32,550,500	\$ 31,179,000	\$ 32,080,600
Revenues and Transfers:			
Program Revenue			
Charges, Commissions, and Fees	\$ 189,200	\$ 202,200	\$ 202,200
Other Governments and Agencies	143,300	139,900	187,900
Other Program Revenue	161,000	89,500	86,500
Total Program Revenue	\$ 493,500	\$ 431,600	\$ 476,600
Non-program Revenue	\$ 0	\$ 0	\$ 0
Transfers From Other Funds and Units	3,200	0	0
Total Revenues and Transfers	\$ 496,700	\$ 431,600	\$ 476,600
Expenditures Per Capita	\$ 47.56	\$ 45.11	\$ 46.32
Positions	Total Budgeted Positions	396	383
Contacts	Director: Kent Oliver	email: kent.oliver@nashville.gov	
	Associate Director/Finance Manager: Susan Drye	email: susan.drye@nashville.gov	
	615 Church Street 37219	Phone: 615-862-5800	

39 Public Library - At a Glance

Organizational Structure



Programs

Administrative

Administrative Support
Non-allocated Financial Transactions
Operations and Maintenance
Production Services
Public Relations
Research and Special Projects

Branch Library

Bellevue Library
Bordeaux Library
Donelson Library
East Library
Edgehill Library
Edmondson Pike Library
Goodlettsville Library
Green Hills Library
Hadley Park Library
Hermitage Library
Inglewood Library
Looby Library
Madison Library
North Library
Old Hickory Library
Pruitt Library
Richland Park Library
Southeast Library
Thompson Lane Library
Watkins Park Library

Literacy Community Enhancement

Literacy Community Enhancement

Community Outreach

Digital Inclusion
Nashville After-Zones Alliance
Performing Arts

Emerging Technologies

Interlibrary Loan
Limitless Libraries
Shared Systems
Technical Service
Virtual Information Services
Web and ILS

Main Library

Bringing Books to Life
Children's Services
Circulation
Conference Center
Equal Access
Public Technology Services
Reference Services
Special Collections
Studio NPL
Teen Services

Metro Archives

Metro Archives

39 Public Library - At a Glance

Budget Changes and Impact Highlights

Recommendation			Impact
Transition of Foundation Positions			
Staff Addition	GSD	\$115,900 2.00 FTEs	Two Application Techs to provide staffing and equipment for Digital Inclusion programs
Non-allocated Financial Transactions			
Budget Savings Target	GSD	812,200	Savings target restored to the Public Library
Special Purpose Fund Adjustments			
Changes in special purpose funds	SPF**	(26,500)	Adjustment of special purpose funds to meet expected revenue; no impact on performance
General Services District Total		\$928,100 2.00 FTEs	
Special Purpose Fund Total		\$(26,500)	
TOTAL		\$901,600 2.00 FTEs	

** SPF – Special Purpose Fund