

# 09 Register of Deeds - At a Glance

**Mission** The Mission of the Davidson County Register of Deeds office is to provide accurate recording of public records pertaining to real estate and documents relative to the Uniform Commercial Code for all who use the Register's Office. Our goal is to maintain the integrity of all official records and provide excellent customer service and convenient access to these records utilizing the latest technology in an effective, cost efficient and customer friendly manner.

**Budget Summary**

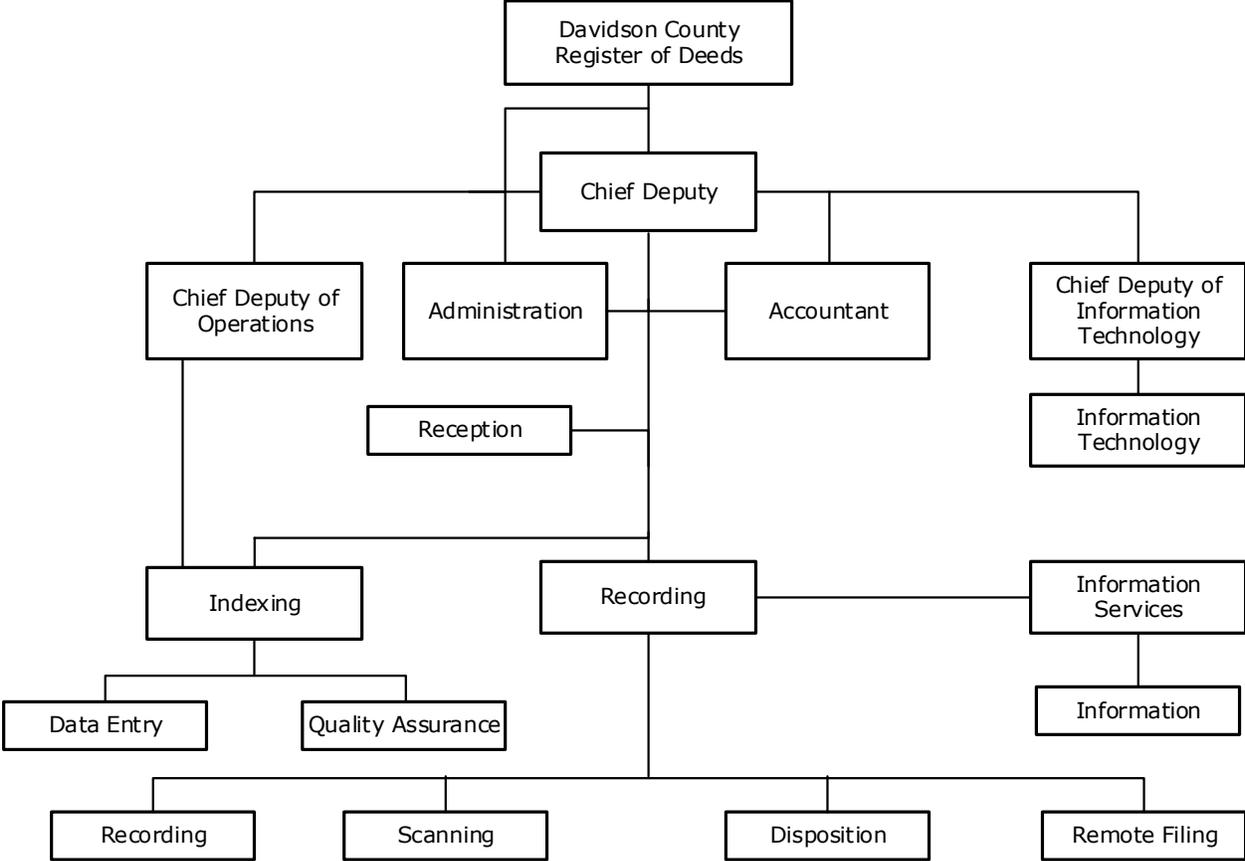
	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>
<b>Expenditures and Transfers:</b>			
GSD General Fund	\$ 266,000	\$ 267,100	\$ 262,800
Special Purpose Fund	5,500	5,300	2,300
<b>Total Expenditures and Transfers</b>	<u>\$ 271,500</u>	<u>\$ 272,400</u>	<u>\$ 265,100</u>
<b>Revenues and Transfers:</b>			
Program Revenue			
Charges, Commissions, and Fees	\$ 2,000,000	\$ 2,250,000	\$ 2,250,000
Other Governments and Agencies	0	0	0
Other Program Revenue	0	0	0
Total Program Revenue	<u>\$ 2,000,000</u>	<u>\$ 2,250,000</u>	<u>\$ 2,250,000</u>
Non-program Revenue			
Transfers From Other Funds and Units	\$ 0	\$ 0	\$ 0
<b>Total Revenues and Transfers</b>	<u>\$ 2,000,000</u>	<u>\$ 2,250,000</u>	<u>\$ 2,250,000</u>
<b>Expenditures Per Capita</b>	\$ 0.40	\$ 0.39	\$ 0.38

**Positions** Total Budgeted Positions 0 0 0

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## Organizational Structure



## Programs

### Administration

Administration  
 Non-allocated Financial Transactions

### Computer

Computer

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## Budget Changes and Impact Highlights

Recommendation			Impact
<b>Rent Increase</b>			
Annual Rent Increase	GSD	\$2,500	Annual contractual rent increase for the Bridgestone Arena
<b>Computer Fund</b>			
Computer Fund Adjustment	SPF**	(3,000)	To adjust the computer fund based on anticipated fund balance amount with no impact on performance
<b>Non-allocated Financial Transactions</b>			
Internal Service Charges*	GSD	(6,800)	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
<b>General Services District Total</b>		\$(4,300)	
<b>Special Purpose Funds Total</b>		\$(3,000)	
<b>TOTAL***</b>		\$(7,300)	

\* See Internal Service Charges section for details  
 \*\* SPF – Special Purpose Funds  
 \*\*\* This department/agency has a FY20 GSD savings target of \$6,900, which is not included in this total.