

# Public Defender

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## Administration Team

The purpose of the Administration Team is to provide support to the legal staff in matters related to finance, procurement, record management and human resources.

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<b>Budget Staffing Summary</b>	<b>2018 Budget</b>	<b>2018 Actuals</b>	<b>2019 Budget</b>	<b>2020 Budget</b>	<b>FY19-FY20 Difference</b>	<b>FY19-FY20 % Change</b>
<b>Budget:</b> GSD General Fund	734,400	614,365	856,100	907,500	51,400	6.0%
Total	\$734,400	\$614,365	\$856,100	\$907,500	\$51,400	6.0%
<b>FTEs:</b> Special Purpose Fund	0.00	0.00	0.00	0.00	0.00	0.0%
<b>FTEs:</b> GSD General Fund	6.00	6.00	6.00	6.00	0.00	0.0%
Total	6.00	6.00	6.00	6.00	0.00	0.0%

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## Non-allocated Financial Transactions

Central adjustments related to internal service fees, pay adjustments, fringe benefits, non-programmatic changes and departmental "to be determined" budget reductions are reported here. These adjustments will be allocated to individual programs by the department in the upcoming fiscal year.

<b>Budget Staffing Summary</b>	<b>2018 Budget</b>	<b>2018 Actuals</b>	<b>2019 Budget</b>	<b>2020 Budget</b>	<b>FY19-FY20 Difference</b>	<b>FY19-FY20 % Change</b>
<b>Budget:</b> GSD General Fund	0	0	-207,200	-222,600	-15,400	7.4%
Total	\$0	\$0	-\$207,200	-\$222,600	-\$15,400	7.4%

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## Appellate Court Team

The purpose of the Appellate Court Team is to provide constitutionally effective legal representation to indigent criminal defendants pursuing appeals before the state appellate courts.

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<b>Budget Staffing Summary</b>	<b>2018 Budget</b>	<b>2018 Actuals</b>	<b>2019 Budget</b>	<b>2020 Budget</b>	<b>FY19-FY20 Difference</b>	<b>FY19-FY20 % Change</b>
<b>Budget:</b> GSD General Fund	304,200	303,166	314,600	329,100	14,500	4.6%
Total	\$304,200	\$303,166	\$314,600	\$329,100	\$14,500	4.6%
<b>FTEs:</b> GSD General Fund	2.50	2.50	2.50	2.50	0.00	0.0%
Total	2.50	2.50	2.50	2.50	0.00	0.0%

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**Criminal Court Team**

The purpose of the Criminal Court Team is to provide constitutionally effective legal representation to indigent criminal defendants required to appear in Criminal Court.

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<b>Budget Staffing Summary</b>	<b>2018 Budget</b>	<b>2018 Actuals</b>	<b>2019 Budget</b>	<b>2020 Budget</b>	<b>FY19-FY20 Difference</b>	<b>FY19-FY20 % Change</b>
<b>Budget:</b> GSD General Fund	4,334,900	4,053,842	4,341,900	4,502,500	160,600	3.7%
Total	\$4,334,900	\$4,053,842	\$4,341,900	\$4,502,500	\$160,600	3.7%
<b>FTEs:</b> GSD General Fund	42.00	42.00	42.00	46.00	4.00	9.5%
Total	42.00	42.00	42.00	46.00	4.00	9.5%

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**General Sessions Team**

The purpose of the General Sessions Team is to provide constitutionally effective legal representation to indigent criminal defendants required to appear in General Sessions Court.

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<b>Budget Staffing Summary</b>	<b>2018 Budget</b>	<b>2018 Actuals</b>	<b>2019 Budget</b>	<b>2020 Budget</b>	<b>FY19-FY20 Difference</b>	<b>FY19-FY20 % Change</b>
<b>Budget:</b> GSD General Fund	2,247,900	2,264,467	2,233,600	2,694,600	461,000	20.6%
Total	\$2,247,900	\$2,264,467	\$2,233,600	\$2,694,600	\$461,000	20.6%
<b>FTEs:</b> GSD General Fund	26.99	26.99	26.99	26.99	0.00	0.0%
Total	26.99	26.99	26.99	26.99	0.00	0.0%

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**Juvenile Court Team**

The purpose of the Juvenile Court Team is to provide constitutionally effective legal representation to indigent juvenile clients accused of committing a delinquent act or in need of a guardian ad litem.

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**Juvenile Court Team**

The purpose of the Juvenile Court Team is to provide constitutionally effective legal representation to indigent juvenile clients accused of committing a delinquent act or in need of a guardian ad litem.

<b>Budget</b>	<b>Staffing Summary</b>	<b>2018 Budget</b>	<b>2018 Actuals</b>	<b>2019 Budget</b>	<b>2020 Budget</b>	<b>FY19-FY20 Difference</b>	<b>FY19-FY20 % Change</b>
<b>Budget:</b>	GSD General Fund	939,400	935,633	958,500	978,400	19,900	2.1%
	Total	\$939,400	\$935,633	\$958,500	\$978,400	\$19,900	2.1%
<b>FTEs:</b>	GSD General Fund	9.00	9.00	9.00	9.00	0.00	0.0%
	Total	9.00	9.00	9.00	9.00	0.00	0.0%