

# Internal Audit

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## Administrative Line of Business

The purpose of the Administrative Line of Business is to provide support services to the department so they can efficiently and effectively deliver results for customers.

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## Non-allocated Financial Transactions

Central adjustments related to internal service fees, pay adjustments, fringe benefits, non-programmatic changes and departmental "to be determined" budget reductions are reported here. These adjustments will be allocated to individual programs by the department in the upcoming fiscal year.

Budget Staffing Summary	2018 Budget	2018 Actuals	2019 Budget	2020 Budget	FY19-FY20 Difference	FY19-FY20 % Change
<b>Budget:</b> GSD General Fund	0	0	-37,800	-40,200	-2,400	6.3%
Total	\$0	\$0	-\$37,800	-\$40,200	-\$2,400	6.3%

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## Business Integrity and Accountability Line of Business

The purpose of the Business Integrity and Accountability Line of Business is to provide performance audit, financial control and compliance, monitoring and special project reports products to policymakers, and Metro departments and agencies so they can make timely, informed decisions to improve operations, controls and processes and be assured that Metro programs are compliant with applicable regulations.

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## Advisory Services Program

The purpose of the Advisory Services Program is to provide operational evaluation and advisory products to departments and agencies so they can improve their processes.

Budget Staffing Summary	2018 Budget	2018 Actuals	2019 Budget	2020 Budget	FY19-FY20 Difference	FY19-FY20 % Change
<b>Budget:</b> GSD General Fund	131,900	75,536	129,900	129,900	0	0.0%
Total	\$131,900	\$75,536	\$129,900	\$129,900	\$0	0.0%
<b>FTEs:</b> GSD General Fund	0.50	0.50	0.50	0.50	0.00	0.0%
Total	0.50	0.50	0.50	0.50	0.00	0.0%

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## Audit Assurance Services Program

The purpose of the Audit Assurance Services Program is to provide audit assurance and implementation monitoring products to policymakers, and departments and agencies so they can measurably improve their efficiency, operational results, internal controls and effectiveness of operations.

Budget Staffing Summary	2018 Budget	2018 Actuals	2019 Budget	2020 Budget	FY19-FY20 Difference	FY19-FY20 % Change
<b>Budget:</b> GSD General Fund	1,169,400	1,059,480	1,185,400	1,236,800	51,400	4.3%
Total	\$1,169,400	\$1,059,480	\$1,185,400	\$1,236,800	\$51,400	4.3%
<b>FTEs:</b> GSD General Fund	8.50	8.50	8.50	8.50	0.00	0.0%
Total	8.50	8.50	8.50	8.50	0.00	0.0%

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**Integrity Hotline and Innovation Suggestion Box Program**

The purpose of the Integrity Hotline and Innovation Suggestion Box Program is to provide anonymous communication reporting products to employees, vendors and citizens so instances of fraud, waste and abuse are deterred. Additionally, suggestions for improvement are referred to policymakers, and departments and agencies.

<b>Budget</b>	<b>Staffing Summary</b>	<b>2018 Budget</b>	<b>2018 Actuals</b>	<b>2019 Budget</b>	<b>2020 Budget</b>	<b>FY19-FY20 Difference</b>	<b>FY19-FY20 % Change</b>
<b>Budget:</b>	GSD General Fund	244,400	146,320	248,400	248,400	0	0.0%
	Total	\$244,400	\$146,320	\$248,400	\$248,400	\$0	0.0%
<b>FTEs:</b>	GSD General Fund	1.00	1.00	1.00	1.00	0.00	0.0%
	Total	1.00	1.00	1.00	1.00	0.00	0.0%