

Office of Family Safety

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The mission of Metropolitan Government of Nashville-Davidson County's Office of Family Safety is to improve victim safety and offender accountability through the coordination of services provided to domestic violence and sexual assault victims by Metropolitan Government, its Family Justice Centers and nonprofit partners.

Non-allocated Financial Transactions

Central adjustments related to internal service fees, pay adjustments, fringe benefits, non-programmatic changes and departmental "to be determined" budget reductions are reported here. These adjustments will be allocated to individual programs by the department in the upcoming fiscal year.

Budget	Staffing Summary	2018 Budget	2018 Actuals	2019 Budget	2020 Budget	FY19-FY20 Difference	FY19-FY20 % Change
Budget:	GSD General Fund	0	0	-44,300	-46,300	-2,000	4.5%
	Total	\$0	\$0	-\$44,300	-\$46,300	-\$2,000	4.5%

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Budget	Staffing Summary	2018 Budget	2018 Actuals	2019 Budget	2020 Budget	FY19-FY20 Difference	FY19-FY20 % Change
Budget:	GSD General Fund	1,294,400	1,114,242	1,803,800	2,405,300	601,500	33.3%
Budget:	Special Purpose Fund	1,428,400	880,956	1,766,790	903,500	-863,290	-48.9%
	Total	\$2,722,800	\$1,995,198	\$3,570,590	\$3,308,800	-\$261,790	-7.3%
FTEs:	Special Purpose Fund	16.00	16.00	18.00	18.00	0.00	0.0%
FTEs:	GSD General Fund	12.00	12.00	18.00	21.00	3.00	16.7%
	Total	28.00	28.00	36.00	39.00	3.00	8.3%