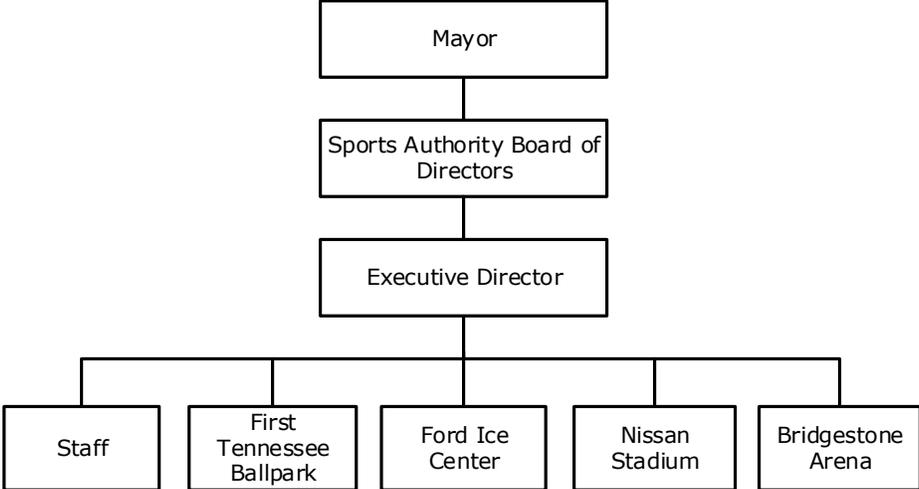


# 64 Metro Sports Authority - At a Glance

<b>Mission</b>	The Mission of the Sports Authority is to acquire, improve, repair, operate and maintain professional sports facilities and their surrounding campuses in Metro Davidson County, within the provisions of governing contracts.		
<b>Budget Summary</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>
<b>Expenditures and Transfers:</b>			
GSD General Fund	\$ 859,100	\$ 843,200	\$ 858,100
Special Purpose Fund	871,500	843,200	858,100
<b>Total Expenditures and Transfers</b>	<b>\$ 1,730,600</b>	<b>\$ 1,686,400</b>	<b>\$ 1,716,200</b>
<b>Revenues and Transfers:</b>			
Program Revenue			
Charges, Commissions, and Fees	\$ 0	\$ 0	\$ 0
Other Governments and Agencies	859,100	843,200	876,900
Other Program Revenue	0	0	0
Total Program Revenue	\$ 859,100	\$ 843,200	\$ 876,900
Non-program Revenue	\$ 0	\$ 0	\$ 0
Transfers From Other Funds and Units	0	0	0
<b>Total Revenues and Transfers</b>	<b>\$ 859,100</b>	<b>\$ 843,200</b>	<b>\$ 876,900</b>
<b>Expenditures Per Capita</b>	<b>\$ 2.53</b>	<b>\$ 2.44</b>	<b>\$ 2.48</b>
<b>Positions</b>	<b>Total Budgeted Positions</b>	<b>3</b>	<b>3</b>
		<b>4</b>	
<b>Contacts</b>	Executive Director: Monica Clayton-Fawknottson 730 Second Avenue South, Suite 103 37210	email: monica.fawknottson@nashville.gov Phone: 615-880-1021	

# 64 Metro Sports Authority - At a Glance

## Organizational Structure



Please Note: The Sports Authority will add both the Bellevue Ford Ice Center and the MLS Stadium to its Organizational Chart during FY20.

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## Programs

### Administrative

Non-allocated Financial Transactions

### Facilities Management

Facilities Management

# 64 Metro Sports Authority - At a Glance

## Budget Changes and Impact Highlights

Recommendation	Impact
<b>Finance Manager</b>	
Additional staff	SPF** 0 1.00 FTE Additional staff to help oversee the agency's financial matters. No fiscal impact on the operating budget as the position will be funded by the arena revenue fund
<b>Non-allocated Financial Transactions</b>	
Internal Service Charges*	SPF \$3,500 Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
Pay Plan Adjustment	SPF \$11,400 Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
<b>General Services District Total</b>	\$0
<b>Special Purpose Funds Total</b>	\$14,900 1.00 FTE
<b>TOTAL</b>	\$14,900 1.00 FTE

\* See Internal Service Charges section for details.  
 \*\* SPF – Special Purpose Funds  
 \*\*\* This department/agency has a FY20 GSD savings target of (\$22,300), which is not included in this total.