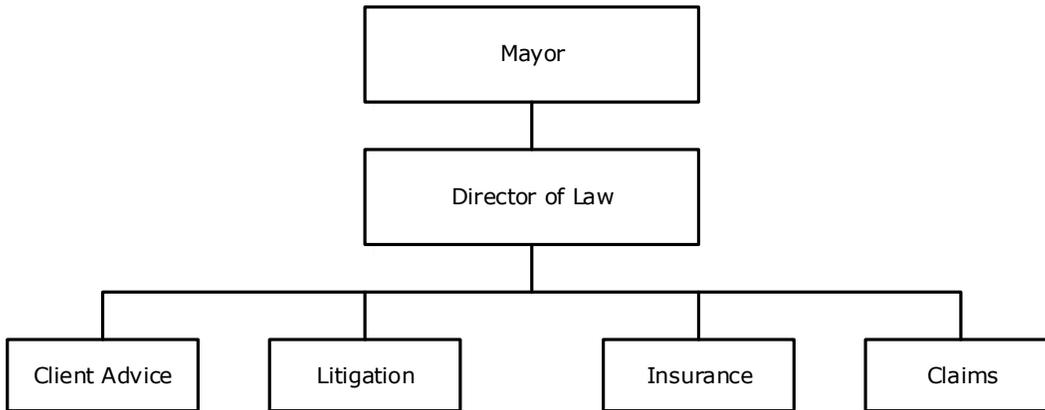


06 Law - At a Glance

Mission	The mission of the Department of Law is to provide legal and risk management services to the departments, boards, commissions, agencies, and officials of the Metropolitan Government so they can protect public resources and perform their responsibilities within the law.			
Budget Summary		2016-17	2017-18	2018-19
Expenditures and Transfers:				
GSD General Fund		\$ 5,999,400	\$ 6,195,500	\$ 6,145,600
Total Expenditures and Transfers		<u>\$ 5,999,400</u>	<u>\$ 6,195,500</u>	<u>\$ 6,145,600</u>
Revenues and Transfers:				
Program Revenue				
Charges, Commissions, and Fees	\$	50,000	\$ 50,000	\$ 50,000
Other Governments and Agencies		0	0	0
Other Program Revenue		0	0	0
Total Program Revenue	\$	<u>50,000</u>	\$ 50,000	\$ 50,000
Non-program Revenue	\$	0	\$ 0	\$ 66,300
Transfers From Other Funds and Units		<u>2,457,400</u>	<u>2,457,400</u>	<u>2,457,400</u>
Total Revenues and Transfers		<u>\$ 2,507,400</u>	<u>\$ 2,507,400</u>	<u>\$ 2,573,700</u>
Expenditures Per Capita		\$ 8.84	\$ 9.05	\$ 8.89
Positions	Total Budgeted Positions	48	48	48
Contacts	Director of Law: Jon Cooper	email: jon.cooper@nashville.gov		
	Deputy Director of Law: Mike Safley	email: mike.safley@nashville.gov		
	108 Metro Courthouse 37201	Phone: 615-862-6341		

06 Law - At a Glance

Organizational Structure



Programs

Administrative

Non-allocated Financial Transactions

Legal Services

Client Advice and Support
Contracts
Legislation
Litigation and Administrative Hearings

Risk Management

Claims
Insurance

06-Law

Budget Changes and Impact Highlights

Recommendation			Impact
Non-allocated Financial Transactions			
Internal Service Charges*	GSD	4,800	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
Pay Plan Adjustment	GSD	106,400	Supports the hiring and retention of a qualified workforce
Budget Savings Target	GSD	(161,100)	Savings target assigned equitably to the Department of Law supporting Metro Nashville's long-term financial strength
General Services District Total		\$(49,900)	
TOTAL		\$(49,900)	

* See Internal Service Charges section for details

** SPF – Special Purpose Funds