

09 Register of Deeds - At a Glance

Mission To record all documents pertaining to real estate and documents relative to the Uniform Commercial Code. To maintain the integrity of all official records and offer courteous, friendly, and expeditious service to all who use the Register's Office.

Budget Summary

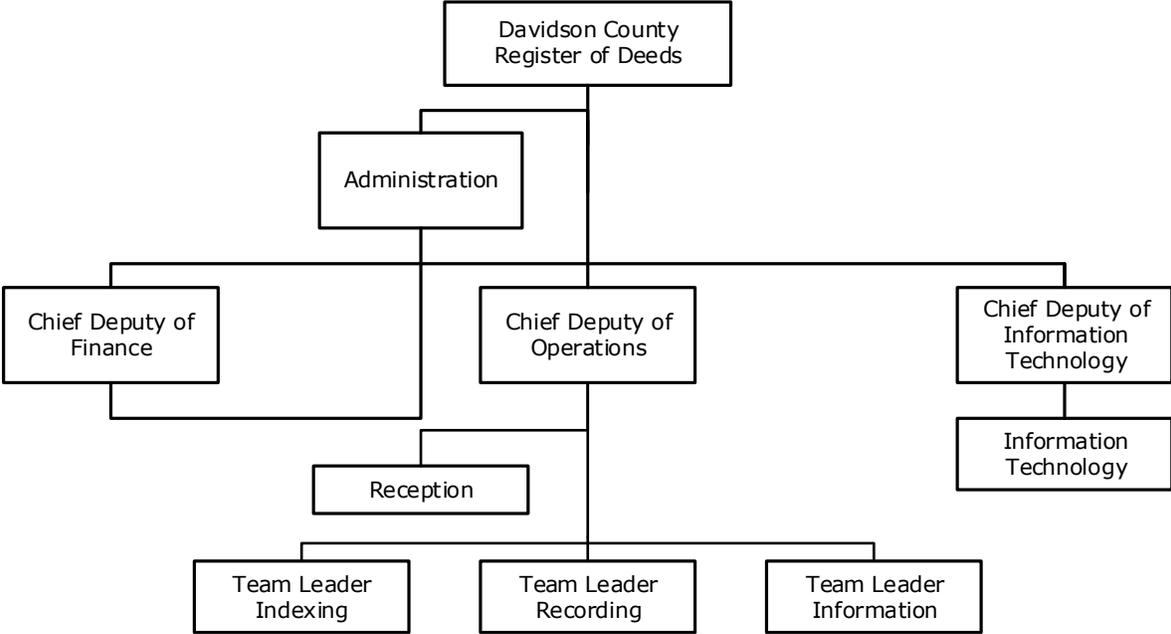
	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>
Expenditures and Transfers:			
GSD General Fund	\$ 259,100	\$ 266,000	\$ 267,100
Special Purpose Fund	11,800	5,500	5,300
Total Expenditures and Transfers	<u>\$ 270,900</u>	<u>\$ 271,500</u>	<u>\$ 272,400</u>
Revenues and Transfers:			
Program Revenue			
Charges, Commissions, and Fees	\$ 1,650,000	\$ 2,000,000	\$ 2,250,000
Other Governments and Agencies	0	0	0
Other Program Revenue	0	0	0
Total Program Revenue	<u>\$ 1,650,000</u>	<u>\$ 2,000,000</u>	<u>\$ 2,250,000</u>
Non-program Revenue			
Transfers From Other Funds and Units	\$ 0	\$ 0	\$ 0
Total Revenues and Transfers	<u>\$ 1,650,000</u>	<u>\$ 2,000,000</u>	<u>\$ 2,250,000</u>
Expenditures Per Capita	\$ 0.40	\$ 0.40	\$ 0.39

Positions Total Budgeted Positions 0 0 0

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Organizational Structure



Programs

Administration

Administration
Non-allocated Financial Transactions

Computer

Computer

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Budget Changes and Impact Highlights

Recommendation			Impact
Computer Fund			
Computer Fund Adjustment	SPF**	\$(200)	To adjust the computer fund based on anticipated fund balance with no impact on performance
Non-allocated Financial Transactions			
Saving Target	GSD	(6,900)	Saving target assigned equitably to agency in supporting Nashville's long-term financial strength
Internal Service Charges*	GSD	8,000	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
General Services District Total		\$1,100	
Special Purpose Funds Total		\$(200)	
TOTAL		\$900	

* See Internal Service Charges section for details

** SPF – Special Purpose Funds