

16 Assessor of Property - At a Glance

Mission To accurately identify, list, appraise and classify all taxable properties in an effort to achieve fairness and equity in values for the preparation of the annual assessment roll in a timely manner, while educating property owners of the appraisal process and their options to appeal, as well as learn of available assistance programs.

Budget Summary

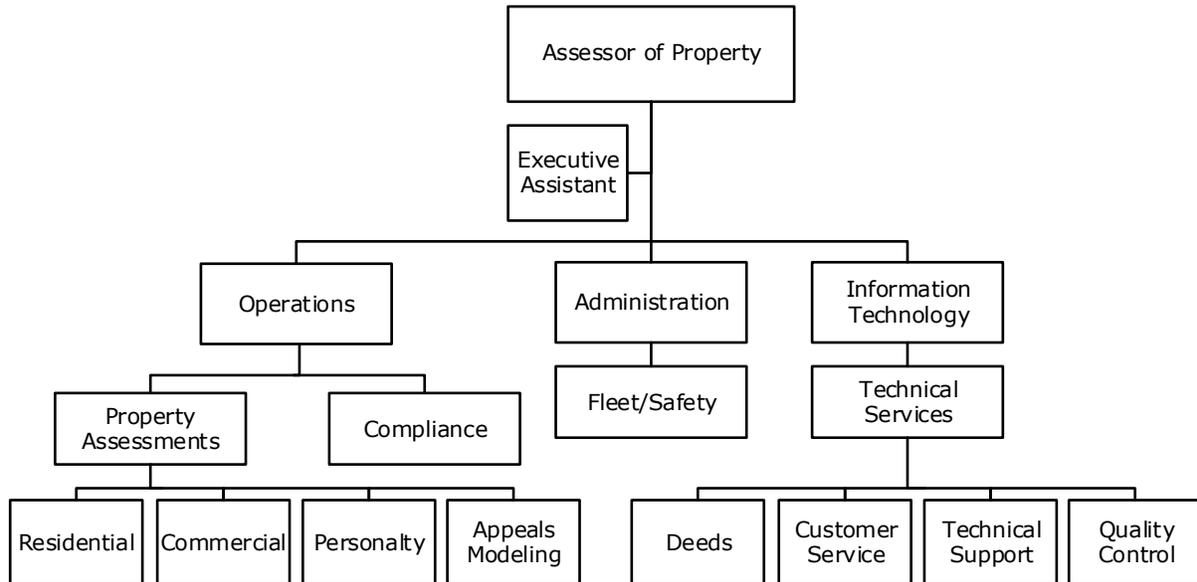
	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>
Expenditures and Transfers:			
GSD General Fund	\$ 7,670,700	\$ 7,968,300	\$ 7,748,700
Total Expenditures and Transfers	<u>\$ 7,670,700</u>	<u>\$ 7,968,300</u>	<u>\$ 7,748,700</u>
Revenues and Transfers:			
Program Revenue			
Charges, Commissions, and Fees	\$ 200	\$ 200	\$ 200
Other Governments and Agencies	20,000	20,500	21,200
Other Program Revenue	0	0	0
Total Program Revenue	<u>\$ 20,200</u>	<u>\$ 20,700</u>	<u>\$ 21,400</u>
Non-program Revenue			
Transfers From Other Funds and Units	\$ 0	\$ 0	\$ 0
Total Revenues and Transfers	<u>\$ 20,200</u>	<u>\$ 20,700</u>	<u>\$ 21,400</u>
Expenditures Per Capita	\$ 11.30	\$ 11.64	\$ 11.21

Positions Total Budgeted Positions 149 219 125

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Organizational Structure



Programs

Administrative

Non-allocated Financial Transactions

Assessment

Assessment

Board of Equalization

Board of Equalization

Hearing Officer Review

Hearing Officer Review

Personal Property Audit

Personal Property Audit

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Budget Changes and Impact Highlights

Recommendation			Impact
Non-allocated Financial Transactions			
Saving target	GSD	(203,000)	Saving target assigned equitably to agency in supporting Nashville's long-term financial strength
Internal Service Charges*	GSD	47,100	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
Non-recurring Adjustment FY18 Hearing Officers for 2017 Reappraisal	GSD	(161,500) (3.50 FTEs)	To adjust previous fiscal year non-recurring funding for the property reappraisal period with no impact on performance
Pay Plan Adjustment	GSD	97,800	Supports the hiring and retention of a qualified workforce
General Services District Total		\$(219,600) (3.50 FTEs)	
TOTAL		\$(219,600) (3.50 FTEs)	

* See Internal Service Charges section for details

** SPF – Special Purpose Funds