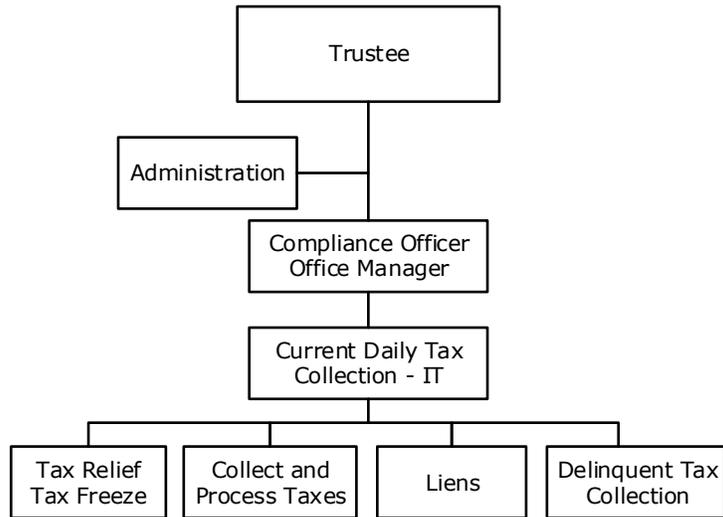


# 17 Trustee - At a Glance

<b>Mission</b>	To collect Davidson County's Real Property Tax, Public Utility Tax, Personal Property Tax, Central Business Improvement District Tax, Gulch Business Improvement District Tax and Vegetation Liens each year; and administer the Tax Relief Program for the State of Tennessee and Metro Government, and the Davidson County Tax Freeze Program.			
<b>Budget Summary</b>		<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>
<b>Expenditures and Transfers:</b>				
GSD General Fund		\$ 2,451,000	\$ 2,440,700	\$ 2,318,000
<b>Total Expenditures and Transfers</b>		<u>\$ 2,451,000</u>	<u>\$ 2,440,700</u>	<u>\$ 2,318,000</u>
<b>Revenues and Transfers:</b>				
Program Revenue				
Charges, Commissions, and Fees	\$	0	\$ 0	\$ 0
Other Governments and Agencies		0	0	0
Other Program Revenue		0	0	0
Total Program Revenue	\$	<u>0</u>	\$ 0	\$ 0
Non-program Revenue	\$	0	\$ 0	\$ 0
Transfers From Other Funds and Units		0	0	0
<b>Total Revenues and Transfers</b>	\$	<u>0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>Expenditures Per Capita</b>	\$	3.61	\$ 3.57	\$ 3.35
<b>Positions</b>	Total Budgeted Positions	28	28	28
<b>Contacts</b>	Trustee: Charlie Cardwell Financial Manager: Pat Greer  700 2nd Avenue South, Suite 220 37210	email: charlie.cardwell@nashville.gov email: pat.greer@nashville.gov  Phone: 615-862-6330		

# 17 Trustee - At a Glance

## Organizational Structure



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## Programs

### Administration

Administration  
Non-allocated Financial Transactions

# 17 Trustee-At a Glance

## Budget Changes and Impact Highlights

Recommendation			Impact
<b>Non-allocated Financial Transactions</b>			
Saving Target	GSD	(63,500)	Saving target assigned equitably to agency in supporting Nashville's long-term financial strength
Internal Service Charges*	GSD	(91,600)	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
Pay Plan Adjustment	GSD	32,400	Supports the hiring and retention of a qualified workforce
<b>General Services District Total</b>		\$(122,700)	
<b>TOTAL</b>		\$(122,700)	

\* See Internal Service Charges section for details

\*\* SPF – Special Purpose Funds