

19 District Attorney - At a Glance

Mission Authority: TCA § 8-7-101. To investigate and prosecute all criminal offenses that occur within Davidson County where there is sufficient evidence to warrant conviction. All prosecutions are designed to punish offenders, incapacitate violent and repeat criminals, and generally to deter future criminal activity. Additionally, the office is committed to treating victims and witnesses with dignity.

Budget Summary

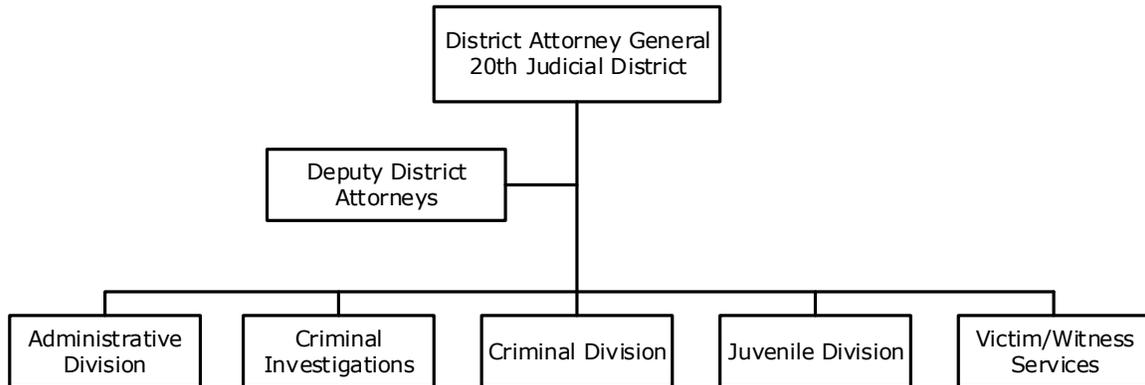
	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>
Expenditures and Transfers:			
GSD General Fund	\$ 6,600,700	\$ 7,209,500	\$ 7,141,700
Special Purpose Fund	2,243,000	2,243,000	2,355,900
Total Expenditures and Transfers	<u>\$ 8,843,700</u>	<u>\$ 9,452,500</u>	<u>\$ 9,497,600</u>
Revenues and Transfers:			
Program Revenue			
Charges, Commissions, and Fees	\$ 500	\$ 500	\$ 500
Other Governments and Agencies	180,100	180,100	262,400
Other Program Revenue	365,000	408,000	416,100
Total Program Revenue	\$ 545,600	\$ 588,600	\$ 679,000
Non-program Revenue			
Transfers From Other Funds and Units	\$ 2,045,000	\$ 2,045,000	\$ 2,055,000
	39,600	39,600	60,200
Total Revenues and Transfers	<u>\$ 2,630,200</u>	<u>\$ 2,673,200</u>	<u>\$ 2,794,200</u>
Expenditures Per Capita	\$ 13.03	\$ 13.81	\$ 13.74

Positions	Total Budgeted Positions	101	101	102
------------------	--------------------------	-----	-----	-----

Contacts	District Attorney General: Glenn Funk	email: glennfunk@jis.nashville.org
	Director of Finance & Operations: Michael E. Brook	email: michaelbrook@jis.nashville.org
	Director of Victim Witness Services: Mackenzie Britt	email: mackenziebritt@jis.nashville.org
	Washington Square, Suite 500	Phone: 615-862-5500
	222 2nd Avenue, North 37201	

19 District Attorney - At a Glance

Organizational Structure



Programs

20th Judicial Drug Task Force

20th Judicial Drug Task Force

Administration - Criminal Division

Administration - Criminal Division
Non-allocated Financial Transactions

Family Violence

Family Violence

Fraud and Economic Crime

Fraud and Economic Crime

Elderly & Vulnerable Adult

Elderly & Vulnerable Adult

19 District Attorney – At a Glance

Budget Changes and Impact Highlights

Recommendation			Impact
VOCA Grant Contract			
Amendment to current contract	SPF*	\$102,900 1.00 FTE	Grant extension which includes an additional FTE focusing on assisting the members of the Hispanic Community.
Elderly Abuse Protection			
New fund established	SPF	10,000	Tennessee Code Annotated 39-15-501 allows for the creation of a fund to collect fines from the case prosecutions
Non-allocated Financial Transactions			
Pay Plan Adjustment	GSD	118,300	Supports the hiring and retention of a qualified workforce
Internal Service Charges**	GSD	1,300	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
Budget Savings	GSD	(187,400)	Savings target assigned equitably to the District Attorney' supporting Metro Nashville's long-term financial strength
General Services District Total		(187,400)	
Special Purpose Funds Total		\$112,900 1.00 FTE	
TOTAL		\$45,100 1.00 FTE	

* SPF – Special Purpose Funds

** See Internal Service Charges section for details