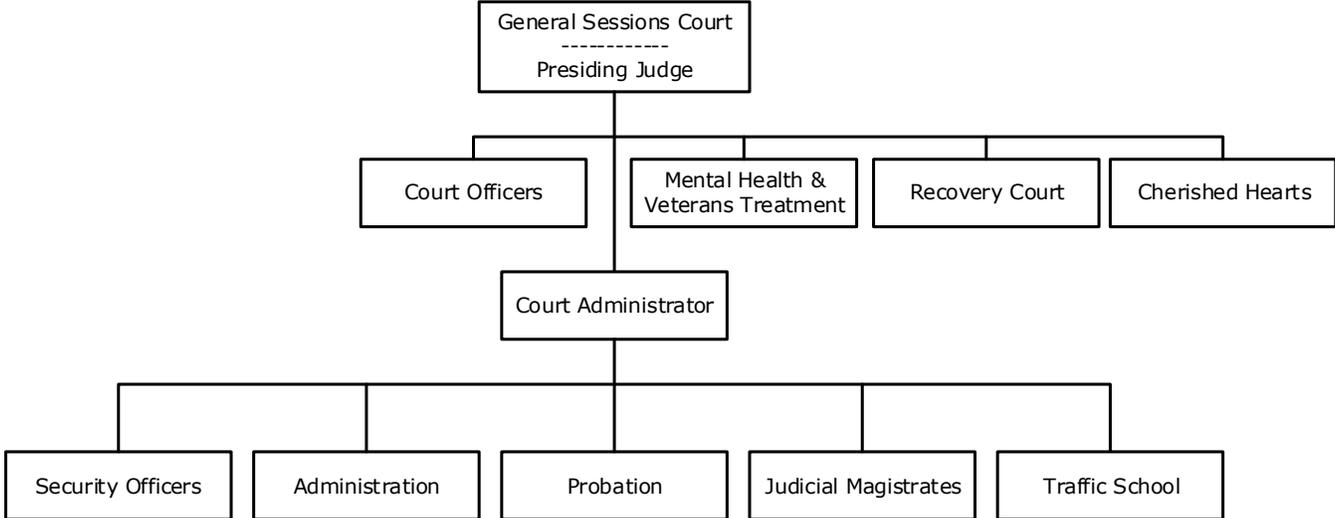


27 General Sessions Court - At a Glance

Mission		Metropolitan General Sessions Court is committed to excellence in administering justice and is a contributing partner working toward a safe and vital community in Nashville-Davidson County.		
Budget Summary		2016-17	2017-18	2018-19
Expenditures and Transfers:				
GSD General Fund		\$ 11,566,000	\$ 11,980,700	\$ 11,917,000
Special Purpose Fund		301,300	255,400	240,700
Total Expenditures and Transfers		\$ 11,867,300	\$ 12,236,100	\$ 12,157,700
Revenues and Transfers:				
Program Revenue				
Charges, Commissions, and Fees	\$	0	0	0
Other Governments and Agencies		0	0	0
Other Program Revenue		140,300	85,400	77,700
Total Program Revenue	\$	140,300	85,400	77,700
Non-program Revenue	\$	3,290,800	3,068,000	2,827,400
Transfers From Other Funds and Units		0	0	0
Total Revenues and Transfers	\$	3,431,100	3,153,400	2,905,100
Expenditures Per Capita	\$	17.48	17.88	17.59
Positions	Total Budgeted Positions	155	154	154
Contacts	Presiding Judge: Melissa Blackburn Financial Manager: Warner Hassell	email: melissablackburn@jis.nashville.org email: warnerhassell@jis.nashville.org		
	Justice A.A. Birch Building 408 2nd Avenue North 37201	Phone: 615-862-8317		

27 General Sessions Court - At a Glance

Organizational Structure



Programs

Administration

Administration
Non-allocated Financial Transactions

Drug Court

Drug Court

Drug Court Treatment

Drug Court Treatment

DUI Offender

DUI Offender

General Probation

General Probation

Judges

Judges

Mental Health Court

Mental Health Court

Traffic School

Traffic School

Veteran's Treatment Court

Veteran's Treatment Court

27 General Sessions Court-At a Glance

Budget Changes and Impact Highlights

Recommendation			Impact
General Sessions Judges			
Salary Increase	GSD	\$47,900	Increase in salary for General Sessions Judges to match salaries of State Circuit Judges. Pursuant to Metro Charter Section 14.07, the Davidson County General Sessions Judges shall be paid the same as the State Circuit Judges.
General Sessions DUI Offender Fund			
DUI Offender Fund Adjustment	SPF*	(12,000)	To adjust budget to match projected revenues for DUI Offender Fund with no impact on performance
General Sessions Drug Court Treatment Fund			
Drug Court Treatment Fund Adjustment	SPF	(3,000)	To adjust budget to match projected revenues for Drug Court Treatment Fund with no impact on performance
General Sessions Grant Fund			
Grant Fund Adjustment	SPF	(7,700)	To adjust budget for the Veteran's Treatment Court grant with no impact on performance
Veteran's Treatment Court Ops Fund			
Veteran's Court Ops Fund Adjustment	SPF	8,000	To adjust budget to match projected revenues for Veteran's Treatment Court Ops Fund with no impact on performance
Non-allocated Financial Transactions			
Internal Service Charges*	GSD	37,200	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
Pay Plan Adjustment	GSD	163,900	Supports the hiring and retention of a qualified workforce
Budget Savings Target	GSD	(312,700)	Savings target assigned equitably to General Sessions Court supporting Metro Nashville's long-term financial strength
General Services District Total		\$ (63,700)	
Special Purpose Funds Total		\$ (14,700)	
TOTAL		(\$78,400)	

* See Internal Service Charges section for details

** SPF – Special Purpose Funds