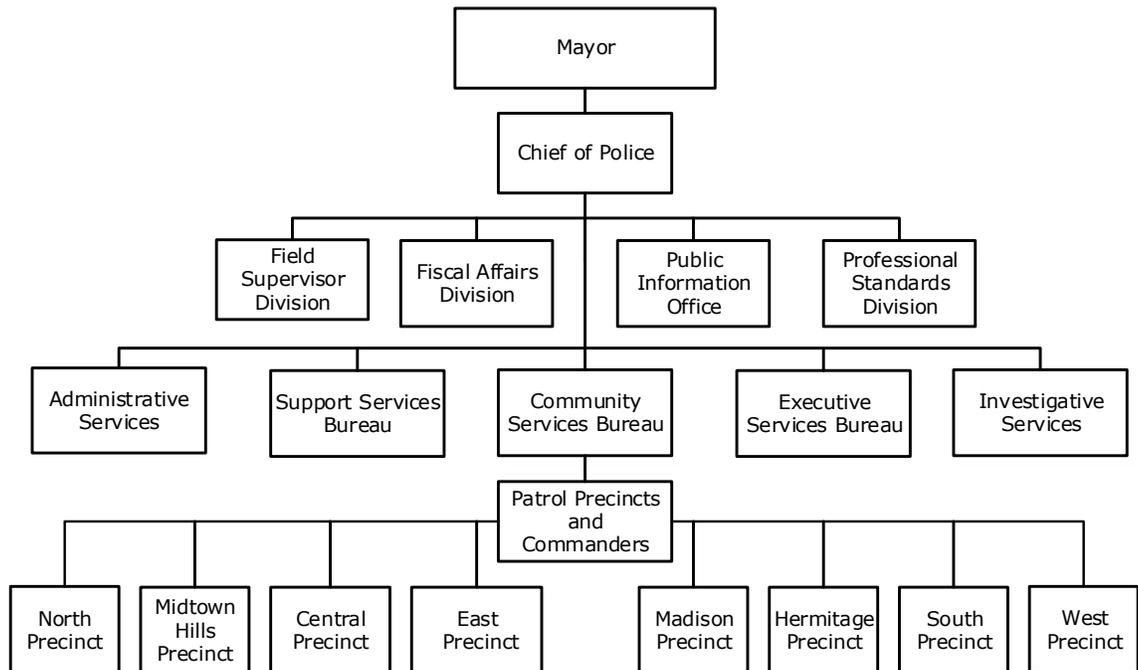


# 31 Police - At a Glance

<b>Mission</b>	The Mission of the Metropolitan Nashville Police Department is to provide community-based police products to the public so they can experience a safe and peaceful Nashville.			
<b>Budget Summary</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	
<b>Expenditures and Transfers:</b>				
GSD General Fund	\$ 188,112,300	\$ 198,649,300	\$ 199,052,900	
USD General Fund	481,000	481,000	481,000	
Special Purpose Fund	10,565,700	10,895,500	8,738,800	
<b>Total Expenditures and Transfers</b>	<u>\$ 199,159,000</u>	<u>\$ 210,025,800</u>	<u>\$ 208,272,700</u>	
<b>Revenues and Transfers:</b>				
Program Revenue				
Charges, Commissions, and Fees	\$ 4,197,000	\$ 6,404,000	\$ 6,228,100	
Other Governments and Agencies	6,234,600	6,178,300	4,376,400	
Other Program Revenue	143,400	276,400	1,300	
Total Program Revenue	<u>\$ 10,575,000</u>	<u>\$ 12,858,700</u>	<u>\$ 10,605,800</u>	
Non-program Revenue	\$ 4,362,200	\$ 4,360,700	\$ 4,343,700	
Transfers From Other Funds and Units	322,700	298,100	189,500	
<b>Total Revenues and Transfers</b>	<u>\$ 15,259,900</u>	<u>\$ 17,517,500</u>	<u>\$ 15,139,000</u>	
<b>Expenditures Per Capita</b>	\$ 293.36	\$ 306.87	\$ 301.30	
<b>Positions</b>	Total Budgeted Positions	1,996	2,073	2,075
<b>Contacts</b>	Chief of Police: Steve Anderson	email: <a href="mailto:steve.anderson@nashville.gov">steve.anderson@nashville.gov</a>		
	Executive Administrator: Samir Mehic	email: <a href="mailto:samir.mehic@nashville.gov">samir.mehic@nashville.gov</a>		
	3055 Lebanon Pike 37214	Phone: 615-862-7400		

# 31 Police - At a Glance

## Organizational Structure



## Programs

### Administrative

Departmental Executive Leadership  
 Finance  
 Human Resources  
 Information Technology  
 Non-allocated Financial Transactions  
 Records Management  
 Risk Management

### Field Operations

Central Precinct  
 Drill and Ceremony Team  
 East Precinct  
 Emergency Contingency  
 Field Training Officer  
 Hermitage Precinct  
 Madison Precinct  
 Mid-Town Precinct  
 North Precinct  
 Park Police  
 Patrol Task Force  
 S.W.A.T.  
 School Crossing Guard  
 School Resources  
 South Precinct  
 Special Events  
 Tactical Investigations  
 Traffic  
 West Precinct

### Investigative Services

Crime Lab  
 Criminal Investigations  
 Domestic Violence  
 Forensic Services  
 Fugitives  
 Special Investigations  
 Warrants  
 Youth Services

### Operational Support

Accreditation  
 Behavioral Health Services  
 Case Preparation  
 Crime Analysis  
 Facility Security  
 Inspections  
 Office of Professional Accountability  
 Property and Evidence  
 Strategic Development  
 Training  
 Vehicle Storage

# 31 Police-At a Glance

## Budget Changes and Impact Highlights

Recommendation			Impact
<b>Secondary Employment</b>			
Increase in Staff, SEU Flat Rate, and Software	GSD	2,422,800 2.00 FTEs	To provide additional staff, funding for Police Officers working through the Secondary Employment Unit, and computer software to cover an increase in billable hours and workload
<b>Grant and Special Revenue Adjustment</b>			
Grants, Donations, MDHA, Unauthorized Substance Abuse	SPF**	(2,069,100)	To adjust grant funded programs, Donations Fund, MDHA MOUs, and Unauthorized Substance Abuse Fund with minimal impact on performance
<b>Secondary Employment Fund</b>			
SEU Adjustment	SPF	(107,000)	To adjust budget to close out SEU Fund with no impact on performance
<b>Non-recurring Adjustment</b>			
Oracle Funding	GSD	(76,300)	Removal of the Oracle funding from the budget as a result of ITS renegotiating the Oracle User Licensing Agreements
<b>Non-allocated Financial Transactions</b>			
Internal Service Charges*	GSD SPF	(17,200) 24,400	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
LOCAP Adjustments	SPF	(5,000)	No impact on performance
Pay Plan Adjustment	GSD	1,767,300	Supports the hiring and retention of a qualified workforce
Budget Savings Target	GSD	(1,993,000)	Savings target assigned equitably to Police supporting Metro Nashville's long-term financial strength
<b>Supplemental Appropriation</b>			
Non-recurring Expense	GSD	(1,700,000)	Reduction to previous year's operating budget with no impact on performance
<b>General Services District Total</b>		\$403,600 2.00 FTEs	
<b>Special Purpose Funds Total</b>		\$(2,156,700)	
<b>TOTAL</b>		\$(1,753,100) 2.00 FTEs	

\* See Internal Service Charges section for details

\*\* SPF – Special Purpose Funds