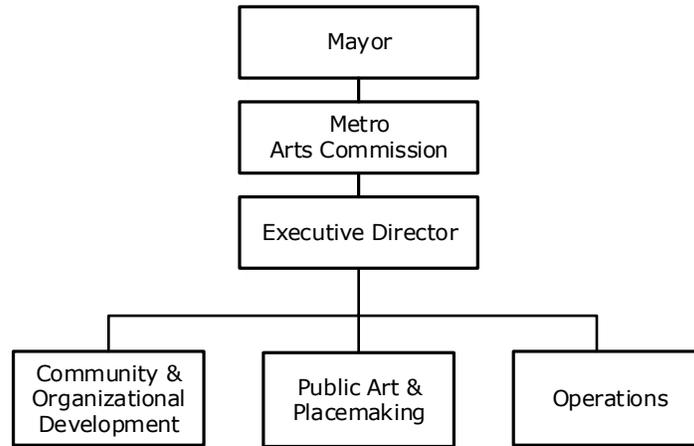


41 Metro Arts Commission - At a Glance

Mission	Drive an EQUITABLE and VIBRANT Community through the Arts.			
Budget Summary	2016-17	2017-18	2018-19	
Expenditures and Transfers:				
GSD General Fund	\$ 3,130,600	\$ 3,652,300	\$ 3,661,000	
Special Purpose Fund	177,300	199,100	159,000	
Total Expenditures and Transfers	\$ 3,307,900	\$ 3,851,400	\$ 3,820,000	
Revenues and Transfers:				
Program Revenue				
Charges, Commissions, and Fees	\$ 0	\$ 0	\$ 0	
Other Governments and Agencies	177,300	199,100	159,000	
Other Program Revenue	0	0	0	
Total Program Revenue	\$ 177,300	\$ 199,100	\$ 159,000	
Non-program Revenue	\$ 0	\$ 0	\$ 0	
Transfers From Other Funds and Units	0	0	0	
Total Revenues and Transfers	\$ 177,300	\$ 199,100	\$ 159,000	
Expenditures Per Capita	\$ 4.87	\$ 5.63	\$ 5.53	
Positions	Total Budgeted Positions	11	11	12
Contacts	Executive Director: Caroline Vincent Financial Manager: Ian Myers 800 Second Avenue South, 4th Floor 37210	email: caroline.vincent@nashville.gov email: ian.myers@nashville.gov Phone: 615-862-6720		

41 Metro Arts Commission - At a Glance

Organizational Structure



Programs

Community Engagement

Artober Development
Non-allocated Financial Transactions

Grants Coordination

Metro Arts Grants

Public Art

Public Art Projects and Artist Development

41 Metro Arts Commission-At a Glance

Budget Changes and Impact Highlights

Recommendation			Impact
Restorative Justice and the Arts Improvement			
Management and Consultant Services Increase	GSD	\$88,700	To support continued funding for Restorative Justice and the Arts program
Arts Commission Grant Fund Adjustments			
Funding Adjustments	SPF**	(40,100) 0.50 FTE	Reduction of expired Arts Builds Communities and Art Works grant funding with minimal impact on performance, and establishment of Major Cultural Institution grant funding including addition of part-time Administrative Services Officer 3 to support grant program operations
Non-allocated Financial Transactions			
Internal Service Charges*	GSD	4,700	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
Pay Plan Adjustment	GSD	12,600	Supports the hiring and retention of a qualified workforce
Budget Savings Target	GSD	(97,300)	Savings target assigned equitably to the Arts Commission supporting Metro Nashville's long-term financial strength
General Services District Total		\$8,700	
Special Purpose Funds Total		\$(40,100) 0.50 FTE	
TOTAL		\$(31,400) 0.50 FTE	

* See Internal Service Charges section for details

** SPF – Special Purpose Funds