

48 Office of Internal Audit - At a Glance

Mission The Office of Internal Audit is an independent appraisal agency established to ensure and enhance the integrity, equality, accountability, effectiveness, and efficiency of service activities, and to pursue an atmosphere of honesty and mutual trust within the Metropolitan Government of Nashville and Davidson County.

Budget Summary

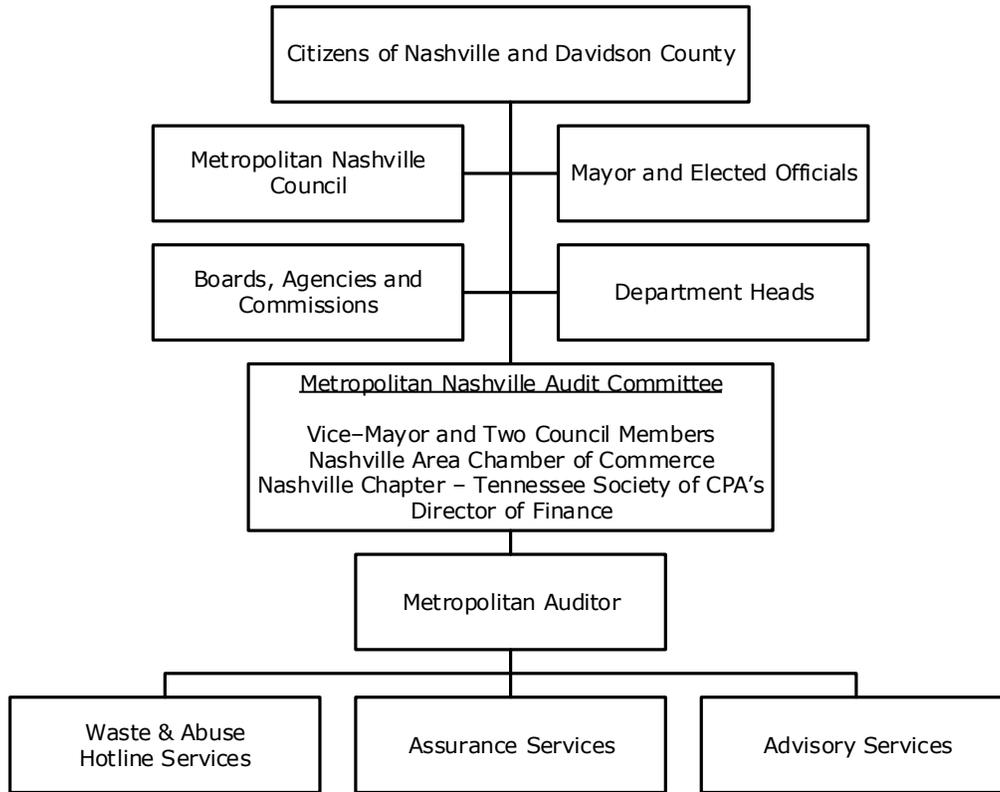
| | <u>2016-17</u> | <u>2017-18</u> | <u>2018-19</u> |
|---|---------------------|---------------------|---------------------|
| Expenditures and Transfers: | | | |
| GSD General Fund | \$ 1,382,900 | \$ 1,545,700 | \$ 1,523,500 |
| Total Expenditures and Transfers | <u>\$ 1,382,900</u> | <u>\$ 1,545,700</u> | <u>\$ 1,523,500</u> |
| Revenues and Transfers: | | | |
| Program Revenue | | | |
| Charges, Commissions, and Fees | \$ 0 | \$ 0 | \$ 0 |
| Other Governments and Agencies | 0 | 0 | 0 |
| Other Program Revenue | 0 | 0 | 0 |
| Total Program Revenue | \$ 0 | \$ 0 | \$ 0 |
| Non-program Revenue | | | |
| Transfers From Other Funds and Units | \$ 0 | \$ 0 | \$ 0 |
| Total Revenues and Transfers | <u>\$ 0</u> | <u>\$ 0</u> | <u>\$ 0</u> |
| Expenditures Per Capita | \$ 2.04 | \$ 2.26 | \$ 2.20 |

Positions Total Budgeted Positions 10 10 10

Contacts Director: Mark Swann email: mark.swann@nashville.gov
 404 James Robertson Parkway, Suite 190
 37219 Phone: 615-862-6110

48 Office of Internal Audit - At a Glance

Organizational Structure



Programs

Administrative

Non-allocated Financial Transactions

Business Integrity and Accountability

Advisory Services
Audit Assurance Services
Integrity Hotline and Innovation Suggestion Box

48-Internal Audit

Budget Changes and Impact Highlights

| Recommendation | | | Impact |
|---|-----|------------|---|
| Non-allocated Financial Transactions | | | |
| Internal Service Charges* | GSD | \$(4,000) | Delivery of centrally provided services including information systems, fleet management, radio, and surplus property |
| Pay Plan Adjustment | GSD | 22,000 | Supports the hiring and retention of a qualified workforce |
| Budget Savings Target | GSD | (40,200) | Savings target assigned equitably to the Office of Internal Audit supporting Metro Nashville's long-term financial strength |
| General Services District Total | | \$(22,200) | |
| TOTAL | | \$(22,200) | |

* See Internal Service Charges section for details