

Office of Emergency Management

Office of Emergency Management Line of Business

The purpose of the Office of Emergency Management Line of Business is to oversee the establishment of and monitor the progress of multi-year training and exercise plans as well as educational and training materials related to the Emergency Management program which addresses disaster mitigation and preparedness.

Non-allocated Financial Transactions

Central adjustments related to internal service fees, pay adjustments, fringe benefits, non-programmatic changes and departmental "to be determined" budget reductions are reported here. These adjustments will be allocated to individual programs by the department in the upcoming fiscal year.

Budget Staffing Summary	2017 Budget	2017 Actuals	2018 Budget	2019 Budget	FY18-FY19 Difference	FY18-FY19 % Change
Budget: GSD General Fund	13,200	0	0	-7,900	-7,900	100.0%
Total	\$13,200	\$0	\$0	-\$7,900	-\$7,900	100.0%

Office of Emergency Management

The purpose of the Office of Emergency Management is to oversee the establishment of and monitor the progress of multi-year training and exercise plans as well as educational and training materials related to the Emergency Management program which addresses disaster mitigation and preparedness.

Budget Staffing Summary	2017 Budget	2017 Actuals	2018 Budget	2019 Budget	FY18-FY19 Difference	FY18-FY19 % Change
Budget: GSD General Fund	842,100	838,670	792,800	784,100	-8,700	-1.1%
Budget: Special Purpose Fund	923,800	428,923	1,487,654	512,900	-974,754	-65.5%
Total	\$1,765,900	\$1,267,593	\$2,280,454	\$1,297,000	-\$983,454	-43.1%
FTEs: GSD General Fund	13.00	13.00	13.00	13.00	0.00	0.0%
FTEs: Special Purpose Fund	0.00	0.00	0.00	0.00	0.00	0.0%
Total	13.00	13.00	13.00	13.00	0.00	0.0%