

Office of Family Safety

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The mission of the Office of Family Safety is to oversee the services provided by the Jean Crowe Advocacy Center, guide the implementation of the Metropolitan Government's current and future safety and accountability assessment report(s), and assist in the coordination of services provided to domestic violence and sexual assault victims by Metropolitan Government and nonprofit agencies.

Non-allocated Financial Transactions

Central adjustments related to internal service fees, pay adjustments, fringe benefits, non-programmatic changes and departmental "to be determined" budget reductions are reported here. These adjustments will be allocated to individual programs by the department in the upcoming fiscal year.

Budget	Staffing Summary	2017 Budget	2017 Actuals	2018 Budget	2019 Budget	FY18-FY19 Difference	FY18-FY19 % Change
Budget:	GSD General Fund	0	0	0	-46,300	-46,300	100.0%
	Total	\$0	\$0	\$0	-\$46,300	-\$46,300	100.0%

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Budget	Staffing Summary	2017 Budget	2017 Actuals	2018 Budget	2019 Budget	FY18-FY19 Difference	FY18-FY19 % Change
Budget:	GSD General Fund	883,900	813,109	1,294,400	1,803,800	509,400	39.4%
Budget:	Special Purpose Fund	352,100	282,661	1,428,400	1,138,800	-289,600	-20.3%
	Total	\$1,236,000	\$1,095,770	\$2,722,800	\$2,942,600	\$219,800	8.1%
FTEs:	Special Purpose Fund	3.00	3.00	16.00	16.00	0.00	0.0%
FTEs:	GSD General Fund	11.00	11.00	12.00	18.00	6.00	50.0%
	Total	14.00	14.00	28.00	34.00	6.00	21.4%