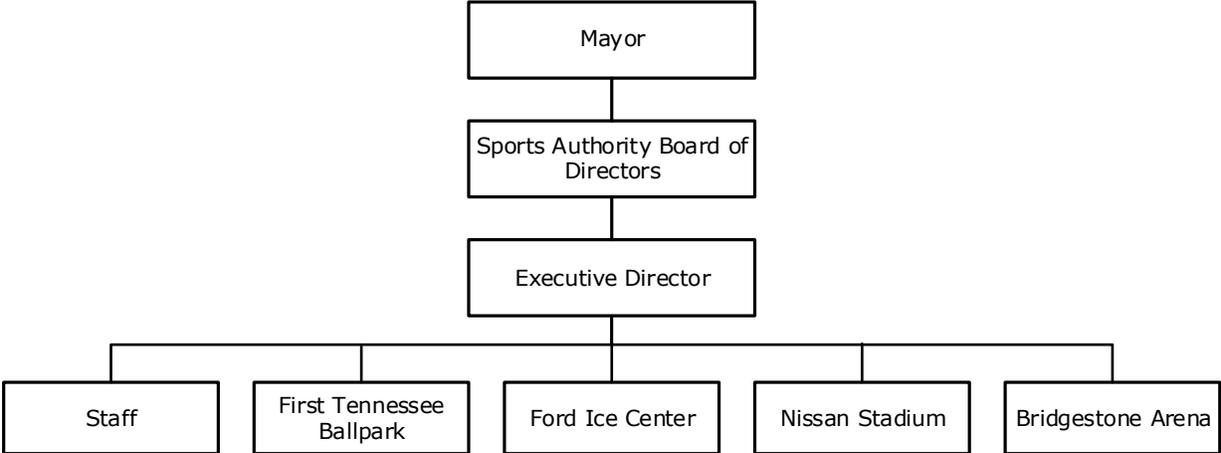


# 64 Metro Sports Authority - At a Glance

<b>Mission</b>	The Mission of the Sports Authority is to acquire, improve, repair, operate and maintain professional sports facilities and their surrounding campuses in Metro Davidson County, within the provisions of governing contracts.		
<b>Budget Summary</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>
<b>Expenditures and Transfers:</b>			
GSD General Fund	\$ 832,600	\$ 859,100	\$ 843,200
Special Purpose Fund	871,800	859,100	843,200
<b>Total Expenditures and Transfers</b>	<b>\$ 1,704,400</b>	<b>\$ 1,718,200</b>	<b>\$ 1,686,400</b>
<b>Revenues and Transfers:</b>			
Program Revenue			
Charges, Commissions, and Fees	\$ 0	\$ 0	\$ 0
Other Governments and Agencies	832,600	859,100	843,200
Other Program Revenue	39,200	0	0
Total Program Revenue	\$ 871,700	\$ 859,100	\$ 843,200
Non-program Revenue	\$ 0	\$ 0	\$ 0
Transfers From Other Funds and Units	0	0	0
<b>Total Revenues and Transfers</b>	<b>\$ 871,800</b>	<b>\$ 859,100</b>	<b>\$ 843,200</b>
<b>Expenditures Per Capita</b>	<b>\$ 2.51</b>	<b>\$ 2.51</b>	<b>\$ 2.44</b>
<b>Positions</b>	Total Budgeted Positions	3	3
<b>Contacts</b>	Executive Director: Monica Clayton-Fawknottson      email: monica.fawknottson@nashville.gov		
	730 Second Avenue South, Suite 103 37210      Phone: 615-880-1021		

# 64 Metro Sports Authority - At a Glance

## Organizational Structure



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## Programs

### Administrative

Non-allocated Financial Transactions

### Facilities Management

Facilities Management

# 64 Metro Sports Authority-At a Glance

## Budget Changes and Impact Highlights

Recommendation			Impact
<b>Administrative Operations</b>			
Various Expenses	GSD	\$(15,900)	No impact on performance
<b>Non-allocated Financial Transactions</b>			
Saving target	SPF	(22,300)	Saving target assigned equitably to agency in supporting Nashville's long-term financial strength
Internal Service Charges*	SPF	500	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
Pay Plan Adjustment	SPF	5,900	Supports the hiring and retention of a qualified workforce
<b>General Services District Total</b>		\$(15,900)	
<b>Special Purpose Fund Total</b>		\$(15,900)	
<b>TOTAL</b>		\$(31,800)	

\* See Internal Service Charges section for details

\*\* SPF – Special Purpose Funds