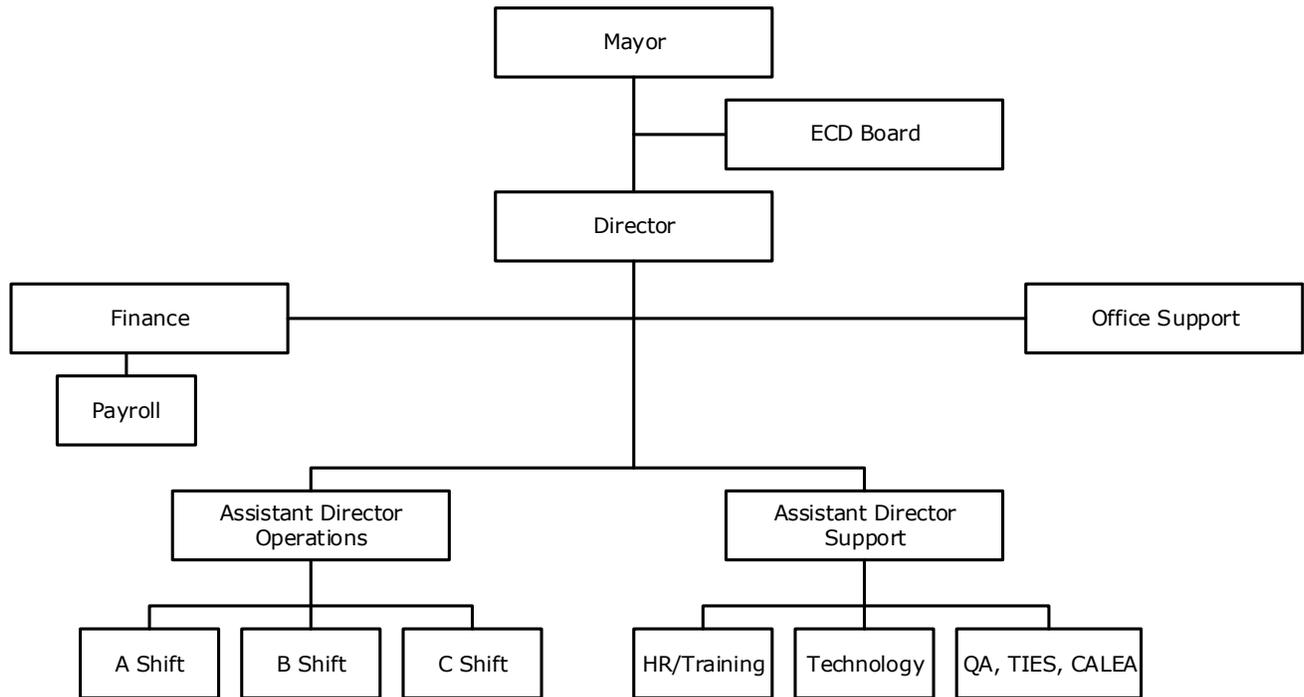




# 91 Emergency Communications - At a Glance

## Organizational Structure



## Programs

### Administrative

Leadership and Accreditation  
 Non-allocated Financial Transactions

### Communications Operational Support

911 Communications Systems and Equipment Management  
 HR, Payroll & Financial Services  
 Quality Assurance  
 Training Academy

### Information and Non-Emergency Services

Non-Emergency Responses

### Life Safety

Operations Public Life Safety

# 91 Emergency Communications-At a Glance

## Budget Changes and Impact Highlights

<b>Recommendation</b>			<b>Impact</b>
<b>Non-allocated Financial Transactions</b>			
Internal Service Charges*	GSD	\$15,700	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
Pay Plan Adjustment	GSD	125,500	Supports the hiring and retention of a qualified workforce
Budget Savings Target	GSD	(153,100)	Savings target assigned equitably to Emergency Communications supporting Metro Nashville's long-term financial strength
<b>General Services District Total</b>		<b>\$(11,900)</b>	
<b>TOTAL</b>		<b>\$(11,900)</b>	

\* See Internal Service Charges section for details