

## Finance - Budget - Capital Budget Calendar

This Capital Improvements Budget (CIB) calendar will guide the Fiscal Year 2018 – 2019 budget process and takes into account the legal deadlines contained in the Metro Charter. This calendar may be updated with specific dates and schedules during the budget process.

Date	Event
January 2018	Hyperion Training for Agencies / Departments
January 16	Capital Improvements Budget Instructions Released
February 9	<b>All</b> Agency / Departmental Capital Project and 4% Submittals due in Hyperion
February 8 – 28	General Services and ITS complete initial review of construction and technology project submissions from agency / departments
February 7 – March 31	Review of Capital Project submittals by Planning Dept and Finance Dept. Expect follow-up from Planning to review mapping of projects and for clarification while checking alignment with NashvilleNext.
April 10	Draft CIB posted by Planning staff to their webpage prior to Planning Commission meeting
April 19	Metro Planning Commission meeting to consider and potentially vote on the CIB
April 27 – May 14	Review of the Recommended Capital Improvements Budget by the Mayor and preparation of the Mayor's CIB for Metropolitan Council
By May 15	The 2018–19 Mayor's Recommended CIB filed with Metro Clerk
May 16–June 14	Review of the 2018–19 Mayor's Recommended CIB by the Metropolitan Council
By June 15	Council Adopts Final 2018–19 Capital Improvements Budget
Any time after June 15	Administration may submit a Mayor's Capital Spending Plan for projects approved in the Final 2018–19 Capital Improvements Budget