

16 Assessor of Property - At a Glance

Mission To accurately identify, list, appraise and classify all taxable properties in an effort to achieve fairness and equity in values for the preparation of the annual assessment roll in a timely manner, while educating property owners of the appraisal process and their options to appeal, as well as learn of available assistance programs.

Budget Summary

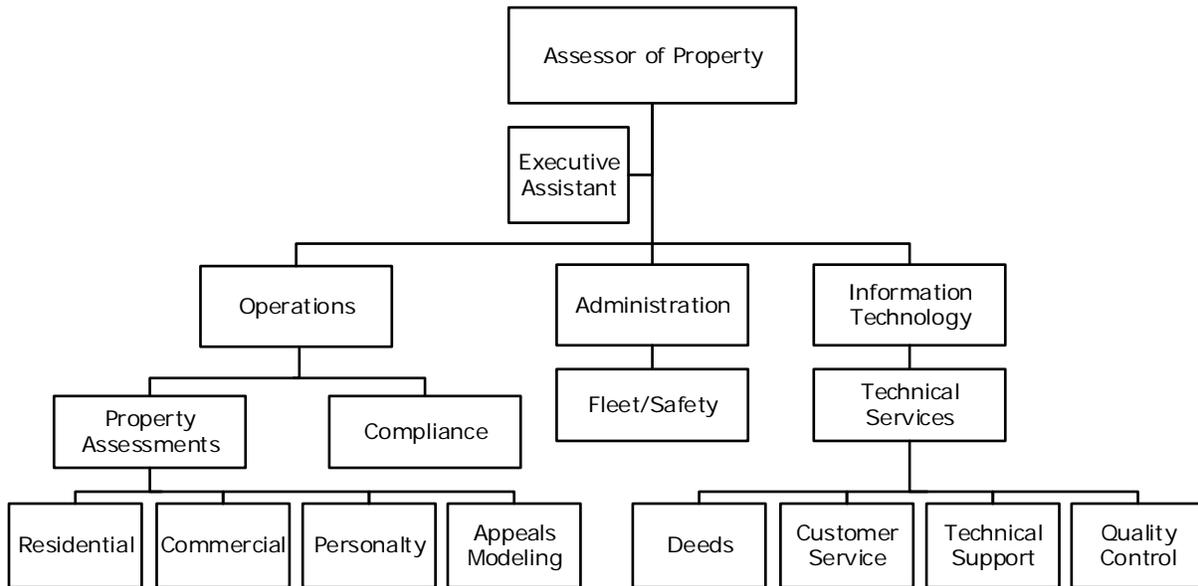
	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>
Expenditures and Transfers:			
GSD General Fund	\$ 7,759,600	\$ 8,087,800	\$ 8,532,500
Total Expenditures and Transfers	<u>\$ 7,759,600</u>	<u>\$ 8,087,800</u>	<u>\$ 8,532,500</u>
Revenues and Transfers:			
Program Revenue			
Charges, Commissions, and Fees	\$ 200	\$ 200	\$ 200
Other Governments and Agencies	21,200	21,600	21,000
Other Program Revenue	0	0	0
Total Program Revenue	<u>\$ 21,400</u>	<u>\$ 21,800</u>	<u>\$ 21,200</u>
Non-program Revenue			
Transfers From Other Funds and Units	\$ 0	\$ 0	\$ 0
Total Revenues and Transfers	<u>\$ 21,400</u>	<u>\$ 21,800</u>	<u>\$ 21,200</u>
Expenditures Per Capita	\$ 11.23	\$ 11.68	\$ 12.29

Positions	Total Budgeted Positions	125	125	193
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Organizational Structure



Programs

Administrative

Non-allocated Financial Transactions

Assessment

Assessment

Board of Equalization

Board of Equalization

Hearing Officer Review

Hearing Officer Review

Personal Property Audit

Personal Property Audit

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Budget Changes and Impact Highlights

Recommendation			Impact
Postage Non-Recurring			
2021 Reappraisal	GSD	\$200,000	Addition postage and mailing services necessary to support the 2021 reappraisal informal review notices
Hearing Officers Non-Recurring			
2021 Reappraisal	GSD	42,000 2.50 FTEs	Addition Hearing Officers necessary to support the 2021 reappraisal appeal sessions
Appraisal/Negotiation Non-Recurring			
2021 Reappraisal	GSD	40,000	Expert support for appeals to the State Board on historic sites, hotels, malls, and other complicated properties during 2021 reappraisal process
Office and Administrative Supplies Non-Recurring			
2021 Reappraisal	GSD	10,000	Addition Office supplies necessary to support the 2021 reappraisal process
Appraiser 1			
Salaries and Fringes	GSD	57,600 1.00 FTE	Addition of an Appraiser 1 position to meet the increasing workload in preparation for the 2021 reappraisal
License, Support and Maintenance Fees			
Contractual Increase	GSD	80,000	Supports the contractual license, support and maintenance fees increases for various software
Accounting Service			
Contractual Increase	GSD	80,000	Supports the contractual increase for the required audits of personal property accounts
Non-allocated Financial Transactions			
Longevity	GSD	(51,900)	Elimination of longevity pay, with minimal impact on performance
Out of Town Travel	GSD	(13,000)	Elimination of out of town travel, with limited impact on performance
General Services District Total		\$444,700 3.50 FTEs	
TOTAL		\$444,700 3.50 FTEs	