

# County Clerk

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## Administration Line of Business

The purpose of the Administration Line of Business is to oversee the issuance of various licenses, such as vehicle registration, business tax, marriage, and notary commission. Local and state fees and taxes related to the various licenses are collected. Additionally, fees are collected for birth certificate and passport services.

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## Administration

The Administration Program collects certain State privilege license fees as well as other State and Local revenues, fees, commissions and taxes as required by law.

Budget	Staffing Summary	2019 Budget	2019 Actuals	2020 Budget	2021 Budget	FY20-FY21 Difference	FY20-FY21 % Change
<b>Budget:</b>	GSD General Fund	4,790,800	4,371,713	4,995,700	4,843,600	-152,100	-3.0%
<b>Budget:</b>	Special Purpose Fund	50,000	23,244	50,000	60,000	10,000	20.0%
	Total	\$4,840,800	\$4,394,957	\$5,045,700	\$4,903,600	-\$142,100	-2.8%
<b>FTEs:</b>	GSD General Fund	78.35	78.35	76.35	76.35	0.00	0.0%
	Total	78.35	78.35	76.35	76.35	0.00	0.0%

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## Computer Program

The purpose of the Computer Program is the purchase or replacement of computer hardware and other usual and necessary computer related expenses from earmarked revenue for the County Clerk's Office.

Budget	Staffing Summary	2019 Budget	2019 Actuals	2020 Budget	2021 Budget	FY20-FY21 Difference	FY20-FY21 % Change
<b>Budget:</b>	Special Purpose Fund	85,000	46,700	85,000	85,000	0	0.0%
	Total	\$85,000	\$46,700	\$85,000	\$85,000	\$0	0.0%

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## Non-allocated Financial Transactions

Central adjustments related to internal service fees, pay adjustments, fringe benefits, non-programmatic changes and departmental "to be determined" budget reductions are reported here. These adjustments will be allocated to individual programs by the department in the upcoming fiscal year.

Budget	Staffing Summary	2019 Budget	2019 Actuals	2020 Budget	2021 Budget	FY20-FY21 Difference	FY20-FY21 % Change
<b>Budget:</b>	GSD General Fund	-113,000	0	-118,500	3,700	122,200	-103.1%
	Total	-\$113,000	\$0	-\$118,500	\$3,700	\$122,200	-103.1%