

25 Clerk & Master - At a Glance

Mission The mission of the Davidson County Chancery Court Clerk and Master's Office is to provide professional, courteous, and efficient public service to all those with business in the Chancery Court.

Budget Summary

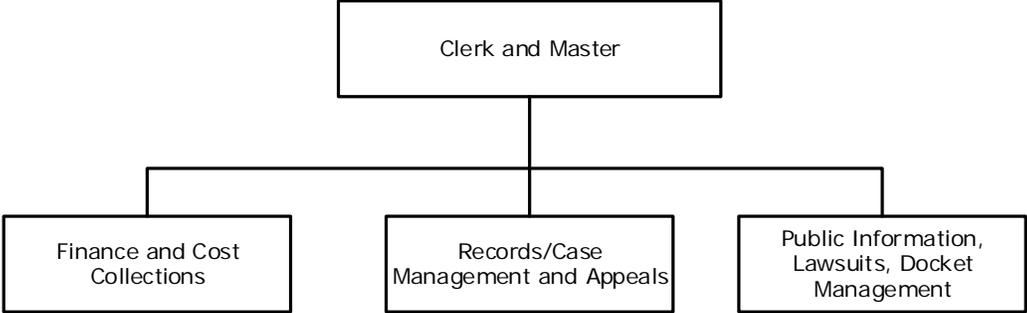
	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>
Expenditures and Transfers:			
GSD General Fund	\$ 1,579,300	\$ 1,649,800	\$ 1,655,900
Total Expenditures and Transfers	<u>\$ 1,579,300</u>	<u>\$ 1,649,800</u>	<u>\$ 1,655,900</u>
Revenues and Transfers:			
Program Revenue			
Charges, Commissions, and Fees	\$ 836,100	\$ 920,400	\$ 1,052,600
Other Governments and Agencies	0	0	0
Other Program Revenue	0	0	0
Total Program Revenue	<u>\$ 836,100</u>	<u>\$ 920,400</u>	<u>\$ 1,052,600</u>
Non-program Revenue			
Transfers From Other Funds and Units	\$ 476,000	\$ 438,700	\$ 395,800
	0	0	0
Total Revenues and Transfers	<u>\$ 1,312,100</u>	<u>\$ 1,359,100</u>	<u>\$ 1,448,400</u>
Expenditures Per Capita	\$ 2.28	\$ 2.38	\$ 2.39

Positions Total Budgeted Positions 18 18 18

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Organizational Structure



Programs

Administration

- Administration
- Non-allocated Financial Transactions

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Budget Changes and Impact Highlights

Recommendation			Impact
Electronic Filing System			
Increase for User Fees	GSD	\$25,000	To provide funding for contractual user fees due to an increased number of case filings associated with the electronic filing system
Non-allocated Financial Transactions			
Longevity	GSD	(12,900)	Elimination of longevity pay, with minimal impact on performance
Out of Town Travel	GSD	(6,000)	Elimination of out of town travel, with limited impact on performance
General Services District Total		\$6,100	
TOTAL		\$6,100	