

34 Beer Permit Board - At a Glance

Mission To provide licensing, control and regulatory products to applicants and permit holders so they can operate within full compliance regarding the transportation, storage, sale, possession, and manufacture of beer with not more than 8% alcoholic content by weight.

Budget Summary

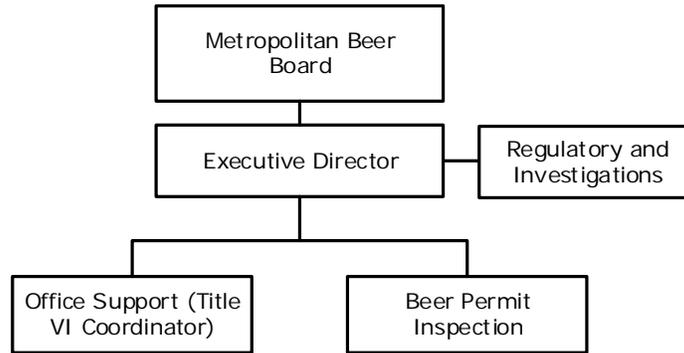
	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>
Expenditures and Transfers:			
GSD General Fund	\$ 445,200	\$ 504,500	\$ 503,700
Total Expenditures and Transfers	<u>\$ 445,200</u>	<u>\$ 504,500</u>	<u>\$ 503,700</u>
Revenues and Transfers:			
Program Revenue			
Charges, Commissions, and Fees	\$ 100	\$ 300	\$ 300
Other Governments and Agencies	0	0	0
Other Program Revenue	0	0	0
Total Program Revenue	\$ 100	\$ 100	\$ 300
Non-program Revenue			
Transfers From Other Funds and Units	\$ 517,100	\$ 591,800	\$ 537,100
	0	0	0
Total Revenues and Transfers	<u>\$ 517,200</u>	<u>\$ 592,100</u>	<u>\$ 537,400</u>
Expenditures Per Capita	\$ 0.64	\$ 0.73	\$ 0.73

Positions Total Budgeted Positions 5 6 6

Contacts Executive Director: Benton McDonough email: benton.mcdonough@nashville.gov
 800 2nd Avenue South, 3rd Floor
 Nashville, TN 37219 Phone: 615-862-6751

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Organizational Structure



Programs

Administrative

Non-allocated Financial Transactions

Inspection

Inspection

Permit Application

Permit Application

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Budget Changes and Impact Highlights

Recommendation			Impact
Non-allocated Financial Transactions			
Longevity	GSD	\$(800)	Elimination of longevity pay, with minimal impact on performance
General Services District Total		\$(800)	
TOTAL		\$(800)	