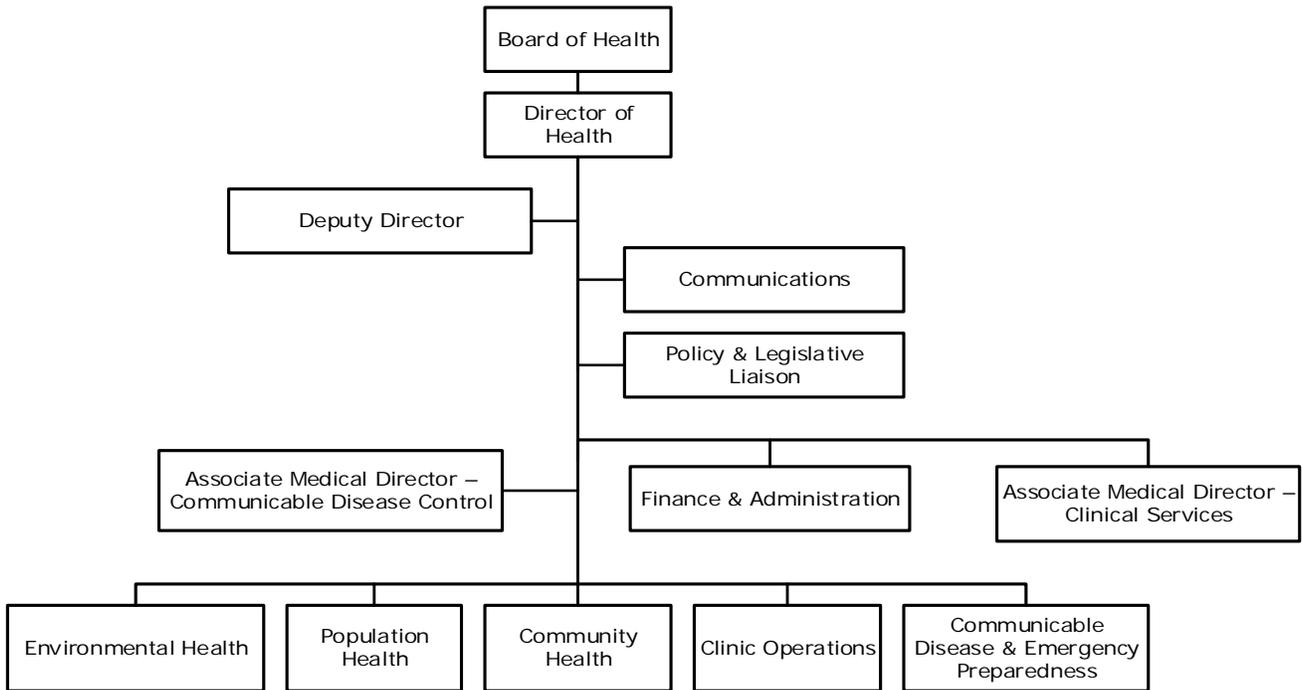




# 38 Health Department - At a Glance

## Organizational Structure



## Programs

### Clinic Operations

Clinical Operations

### Clinical Services

Correctional Health Services  
Occupational Health & Wellness Services  
Pharmacy Services

### Communicable Diseases & Emergency Preparedness

Immunizations  
Public Health Emergency Preparedness  
STD & HIV Prevention & Intervention  
Tuberculosis Elimination

### Community Health

Community Health Admin  
Nutrition Services  
Oral Health  
School Health

### Executive Leadership

Epidemiology  
Executive Leadership

### Environmental Health

Air Quality  
Animal Care & Control  
Environmental Engineering  
Food & Public Facilities  
Office of Environmental Health  
Pest Management  
Vehicle Inspection

### Finance & Administration

Facilities Management  
Finance  
Health Care for the Homeless  
Human Resources  
Information Technology  
Office of Forensic Medical Examiner  
Non-allocated Financial Transactions  
Vital & Medical Records

### Population Health

Behavioral Health Services  
Community Development & Planning  
Community Health Access & Navigation in Tennessee  
Maternal Child Adolescent Health  
Population Health Admin  
Ryan White

# 38 Health Department - At a Glance

## Budget Changes and Impact Highlights

Recommendation			Impact
<b>Grant Fund Adjustments</b>			
Various Grant Adjustments	SPF**	\$53,700	Adjustment to grant fund based on grant awards for FY21; with limited impact on performance
<b>Non-allocated Financial Transactions</b>			
Community Partnership Funds	GSD	(200,000)	Elimination of Community Partnership Funds
Longevity	GSD	(89,100)	Elimination of longevity pay, with minimal impact on performance
Out of Town Travel	GSD	(53,500)	Elimination of out of town travel, with limited impact on performance
<b>General Services District Total</b>		<b>\$(342,600)</b>	
<b>Special Purpose Funds Total</b>		<b>\$53,700</b>	
<b>TOTAL</b>		<b>\$(288,900)</b>	

\*\* SPF – Special Purpose Funds