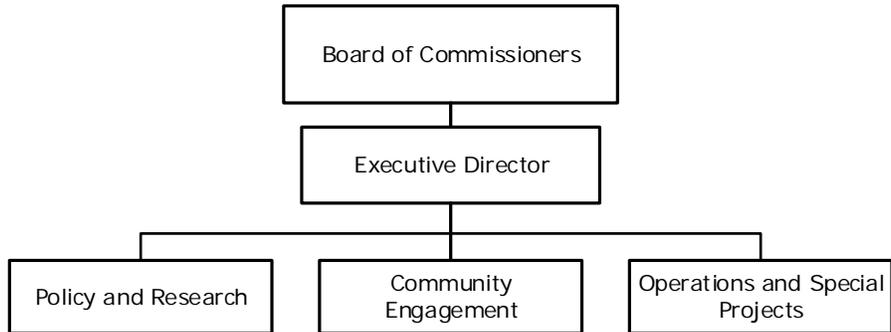


# 44 Human Relations Commission - At a Glance

<b>Mission</b>	To protect and promote the personal dignity of all people by protecting and promoting their safety, health, security, peace, and general welfare.			
<b>Budget Summary</b>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	
<b>Expenditures and Transfers:</b>				
GSD General Fund	\$ 496,500	\$ 514,300	\$ 514,900	
<b>Total Expenditures and Transfers</b>	<u>\$ 496,500</u>	<u>\$ 514,300</u>	<u>\$ 514,900</u>	
<b>Revenues and Transfers:</b>				
Program Revenue				
Charges, Commissions, and Fees	\$ 0	\$ 0	\$ 0	
Other Governments and Agencies	0	0	0	
Other Program Revenue	0	0	0	
Total Program Revenue	\$ 0	\$ 0	\$ 0	
Non-program Revenue	\$ 0	\$ 0	\$ 0	
Transfers From Other Funds and Units	0	0	0	
<b>Total Revenues and Transfers</b>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	
<b>Expenditures Per Capita</b>	\$ 0.72	\$ 0.74	\$ 0.74	
<b>Positions</b>	Total Budgeted Positions	4	4	4
<b>Contacts</b>	Executive Director: Melody Fowler-Green      email: melody.fowler-green@nashville.gov			
	404 James Robertson Parkway      Phone: 615-880-3374			
	Suite 130      37219			

# 44 Human Relations Commission - At a Glance

## Organizational Structure



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## Programs

### Administrative

Non-allocated Financial Transactions

### Advocacy, Compliance, and Education

Advocacy, Compliance, and Education

# 44 Human Relations Commission - At a Glance

## Budget Changes and Impact Highlights

Recommendation			Impact
<b>James Robertson Parkway Rent</b> Legal Rent Increase	GSD	\$600	To provide funding in the increase in cost on the lease agreement.
<b>General Services District Total</b>		\$600	
<b>TOTAL</b>		\$600	