

Community Oversight Board

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Budget	Staffing Summary	2019 Budget	2019 Actuals	2020 Budget	2021 Budget	FY20-FY21 Difference	FY20-FY21 % Change
Budget:	GSD General Fund	375,000	63,772	1,537,700	1,500,000	-37,700	-2.5%
	Total	\$375,000	\$63,772	\$1,537,700	\$1,500,000	-\$37,700	-2.5%
FTEs:	GSD General Fund	10.00	0.00	10.00	10.00	0.00	0.0%
	Total	10.00	0.00	10.00	10.00	0.00	0.0%