

68 District Energy System - At a Glance

Mission The mission of the Metro Nashville District Energy System is to provide Chilled Water and Steam as a utility service to Metro, State and Private customers of the system so that they can heat and cool their facility spaces in order to support their business functions.

Budget Summary

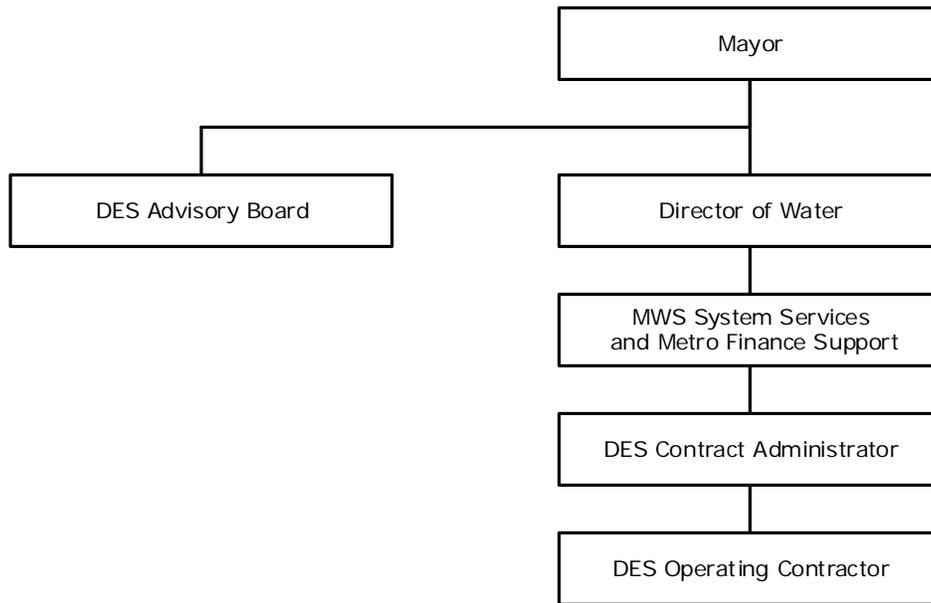
	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>
Expenditures and Transfers:			
DES Enterprise Fund	\$ 20,792,400	\$ 20,389,000	\$ 19,009,200
Total Expenditures and Transfers	<u>\$ 20,792,400</u>	<u>\$ 20,389,000</u>	<u>\$ 19,009,200</u>
Revenues and Transfers:			
Program Revenue			
Charges, Commissions, and Fees	\$ 0	\$ 0	\$ 0
Other Governments and Agencies	0	0	0
Other Program Revenue	0	0	0
Total Program Revenue	\$ 0	\$ 0	\$ 0
Non-program Revenue			
Transfers From Other Funds and Units	\$ 20,389,000	\$ 20,389,000	\$ 19,009,200
Total Revenues and Transfers	<u>\$ 20,389,000</u>	<u>\$ 20,389,000</u>	<u>\$ 19,009,200</u>
Expenditures Per Capita	\$ 30.08	\$ 29.44	\$ 27.39

Positions Total Budgeted Positions 0 0 0

Contacts Special Projects Manager: Bob Lackey email: bob.lackey@nashville.gov
 Metro Nashville District Energy System
 90 Peabody Street 37210 Phone: 615-742-1883

68 District Energy System - At a Glance

Organizational Structure



Programs

Steam Generation and Chilled Water Generation Distribution

Steam Generation and Chilled Water Generation Distribution

68 District Energy System - At a Glance

Budget Changes and Impact Highlights

Recommendation	Impact
DES Operations	
DES Fund Adjustment	SPF** \$(1,379,800) Reduction in funding with minimal impact on performance
Special Purpose Funds Total	\$(1,379,800)
TOTAL	\$(1,379,800)

** SPF – Special Purpose Funds