

Metropolitan Council

Administration Line of Business

The purpose of the Administration Line of Business is to provide support for the Metropolitan Council in performing its legislative function.

Administration Program

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Budget	Staffing Summary	2019 Budget	2019 Actuals	2020 Budget	2021 Budget	FY20-FY21 Difference	FY20-FY21 % Change
Budget:	GSD General Fund	2,301,500	2,108,718	2,685,900	2,678,400	-7,500	-0.3%
	Total	\$2,301,500	\$2,108,718	\$2,685,900	\$2,678,400	-\$7,500	-0.3%
FTEs:	GSD General Fund	53.00	53.00	53.00	53.00	0.00	0.0%
	Total	53.00	53.00	53.00	53.00	0.00	0.0%

Non-allocated Financial Transactions

Central adjustments related to internal service fees, pay adjustments, fringe benefits, non-programmatic changes and departmental "to be determined" budget reductions are reported here. These adjustments will be allocated to individual programs by the department in the upcoming fiscal year.

Budget	Staffing Summary	2019 Budget	2019 Actuals	2020 Budget	2021 Budget	FY20-FY21 Difference	FY20-FY21 % Change
Budget:	GSD General Fund	-4,600	0	-56,700	0	56,700	-100.0%
	Total	-\$4,600	\$0	-\$56,700	\$0	\$56,700	-100.0%