

# 28 State Trial Courts - At a Glance

**Mission** The mission of the State Trial Courts is to provide the public with equal and fair access to the judicial branch of government by providing a fair, independent and accessible forum for the just, timely and economical resolution of their legal affairs.

**Budget Summary**

	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>
<b>Expenditures and Transfers:</b>			
GSD General Fund	\$ 8,833,900	\$ 9,206,000	\$ 9,152,300
Special Purpose Fund	3,813,800	3,585,900	3,523,000
<b>Total Expenditures and Transfers</b>	<u>\$ 12,647,700</u>	<u>\$ 12,791,900</u>	<u>\$ 12,675,300</u>
<b>Revenues and Transfers:</b>			
Program Revenue			
Charges, Commissions, and Fees	\$ 9,000	\$ 8,000	\$ 8,000
Other Governments and Agencies	3,038,500	3,038,500	3,088,500
Other Program Revenue	0	0	0
Total Program Revenue	<u>\$ 3,047,500</u>	<u>\$ 3,046,500</u>	<u>\$ 3,096,500</u>
Non-program Revenue			
Transfers From Other Funds and Units	\$ 775,300	\$ 547,400	\$ 370,500
	0	0	0
<b>Total Revenues and Transfers</b>	<u>\$ 3,822,800</u>	<u>\$ 3,593,900</u>	<u>\$ 3,467,000</u>
<b>Expenditures Per Capita</b>	\$ 18.30	\$ 18.47	\$ 18.26

<b>Positions</b>	Total Budgeted Positions	167	158	158
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<b>Contacts</b>	Presiding Judge: Joe Binkley	email: <a href="mailto:joebinkley@jis.nashville.org">joebinkley@jis.nashville.org</a>
	Court Administrator: Tim Townsend	email: <a href="mailto:timtownsend@jis.nashville.org">timtownsend@jis.nashville.org</a>
	Metro Courthouse	
	1 Public Square 37201	Phone: 615-880-2558



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## Budget Changes and Impact Highlights

Recommendation			Impact
<b>Drug Enforcement</b>			
Drug Lab Reduction	SPF*	\$(112,900)	Reduction in expenses to match forecasted revenue
<b>Grant Fund</b>			
Increase in Drug Court	SPF	50,000	Increase in expenses to match forecasted revenue
Non-allocated Financial Transactions			
Longevity	GSD	(50,700)	Elimination of longevity pay, with minimal impact on performance
Out of Town Travel	GSD	(3,000)	Elimination of out of town travel, with limited impact on performance
<b>General Services District Total</b>		\$(53,700)	
<b>Special Purpose Funds Total</b>		\$(62,900)	
<b>TOTAL</b>		\$(116,600)	

\* SPF – Special Purpose Funds