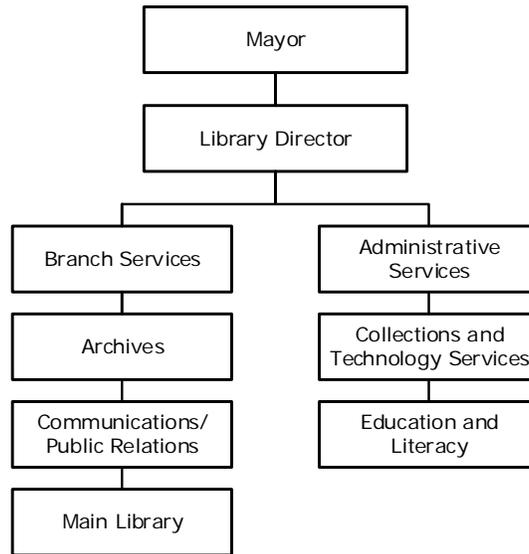




# 39 Public Library - At a Glance

## Organizational Structure



## Programs

### Administrative

- Administrative Support
- Non-allocated Financial Transactions
- Operations and Maintenance
- Production Services
- Public Relations
- Research and Special Projects

### Branch Library

- Bellevue Library
- Bordeaux Library
- Donelson Library
- East Library
- Edgehill Library
- Edmondson Pike Library
- Goodlettsville Library
- Green Hills Library
- Hadley Park Library
- Hermitage Library
- Inglewood Library
- Looby Library
- Madison Library
- North Library
- Old Hickory Library
- Pruitt Library
- Richland Park Library
- Southeast Library
- Thompson Lane Library
- Watkins Park Library

### Community Outreach

- Digital Inclusion
- Nashville After-Zones Alliance
- Performing Arts

### Emerging Technologies

- Interlibrary Loan
- Limitless Libraries
- Shared Systems
- Technical Service
- Virtual Information Services
- Web and ILS

### Main Library

- Bringing Books to Life
- Children's Services
- Circulation
- Conference Center
- Equal Access
- Public Technology Services
- Reference Services
- Special Collections
- Studio NPL
- Teen Services

### Metro Archives

- Metro Archives

# 39 Public Library - At a Glance

## Budget Changes and Impact Highlights

Recommendation			Impact
<b>Non-allocated Financial Transactions</b>			
Community Partnership Funds	GSD	\$(200,000)	Elimination of Community Partnership Funds
Longevity	GSD	(161,100)	Elimination of longevity pay, with minimal impact on performance
Out of Town Travel	GSD	(7,000)	Elimination of out of town travel, with limited impact on performance
<b>Library Special Projects</b>			
Changes in Library Special Projects	SPF**	(19,900)	Adjustment of special purpose funds to meet expected revenue; no impact on performance
<b>Library Service Deaf and Hard of Hearing Grant</b>			
Grant Funding Adjustment	SPF	(88,000)	To adjust budget for state grants. This reflects a timing difference in grant accounting
<b>General Services District Total</b>		\$(368,100)	
<b>Special Purpose Fund Total</b>		\$(107,900)	
<b>TOTAL</b>		\$(476,000)	

\*\*SPF – Special Purpose Funds