

# 49 Office of Emergency Management - At a Glance

**Mission** The Nashville Office of Emergency Management is the City/County emergency management agency. We are the primary agency for disaster mitigation, preparedness, response, and recovery effort. We coordinate resources and incidents and assist other departments in day-to-day events, and during emergency or disaster time. In short, Nashville OEM is similar to FEMA, but a local agency, which is extremely beneficial to the community since all disasters happen locally.

**Budget Summary**

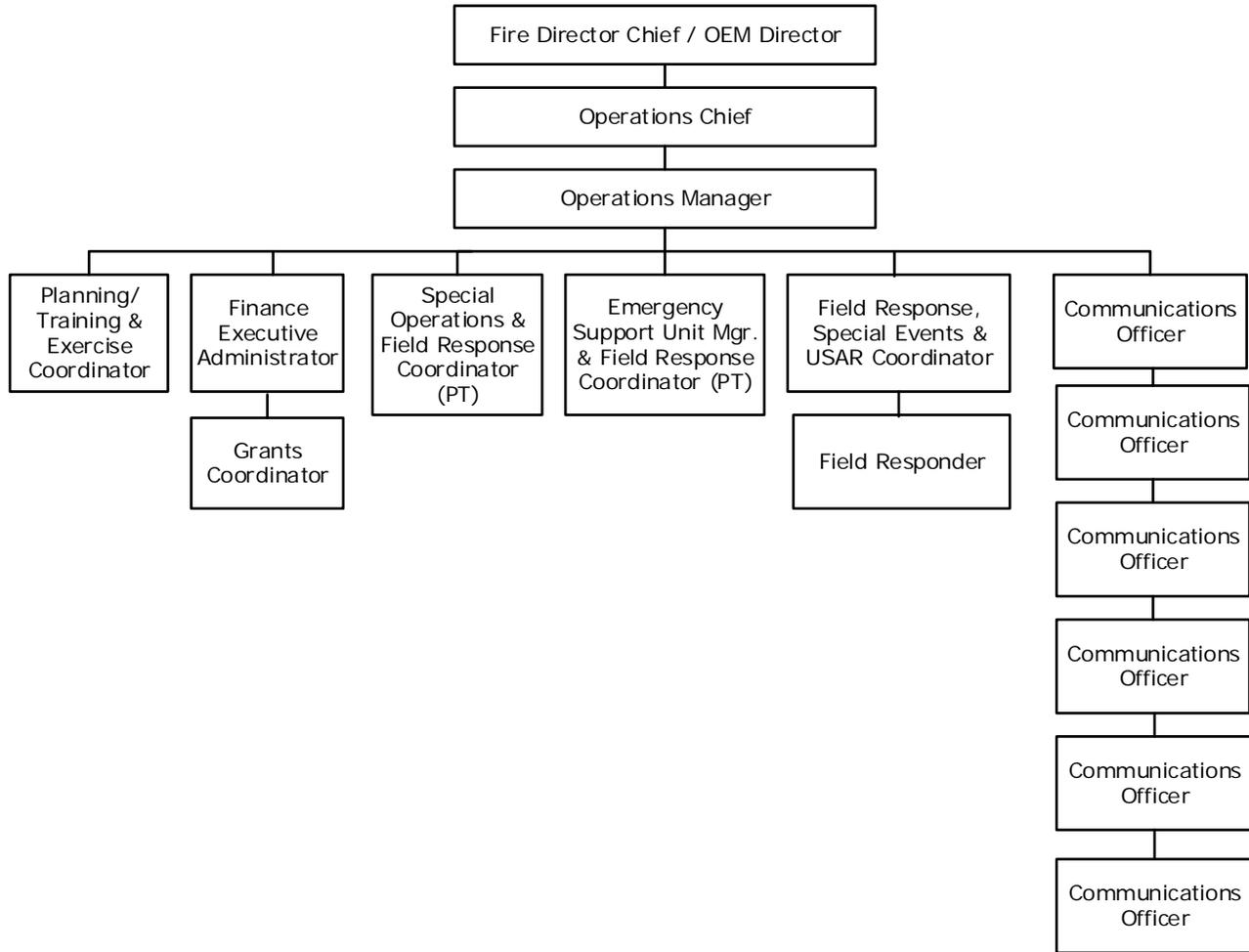
	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>
<b>Expenditures and Transfers:</b>			
GSD General Fund	\$ 777,800	\$ 921,500	\$ 912,600
Special Purpose Fund	1,954,851	754,100	142,100
<b>Total Expenditures and Transfers</b>	<u>\$ 2,732,651</u>	<u>\$ 1,675,600</u>	<u>\$ 1,054,700</u>
<b>Revenues and Transfers:</b>			
Program Revenue			
Charges, Commissions, and Fees	\$ 0	\$ 0	\$ 0
Other Governments and Agencies	1,756,451	754,100	142,100
Other Program Revenue	10,000	0	0
Total Program Revenue	\$ 1,766,451	\$ 754,100	\$ 142,100
Non-program Revenue			
Transfers From Other Funds and Units	\$ 0	\$ 0	\$ 0
<b>Total Revenues and Transfers</b>	<u>\$ 1,954,851</u>	<u>\$ 754,100</u>	<u>\$ 142,100</u>
<b>Expenditures Per Capita</b>	\$ 3.95	\$ 2.42	\$ 1.52

<b>Positions</b>	Total Budgeted Positions	14	14	14
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# 49 Office of Emergency Management - At a Glance

## Organizational Structure




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## Programs

### Office of Emergency Management

Non-allocated Financial Transactions  
Office of Emergency Management

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## Budget Changes and Impact Highlights

Recommendation			Impact
<b>Homeland Security Grants</b>			
Grant Funding Adjustments	SPF**	(185,000)	To remove budget for grant activities related to homeland security preparedness with no impact on performance
<b>Port Security Grants</b>			
Grant Funding Adjustment	SPF	(373,300)	To adjust budget for federal grants. This reflects a timing difference in grant accounting.
<b>Emergency Management Performance Grant</b>			
Grant Funding Adjustment	SPF	(38,100)	To remove budget for grant activities related to maintaining a comprehensive emergency management system that exists for all hazards with no impact on performance
<b>TN Highland Rim Healthcare Coalition</b>			
Grant Funding Adjustment	SPF	(15,600)	To remove budget for grant activities related to emergency lighting with no impact on performance
<b>Non-allocated Financial Transactions</b>			
Longevity	GSD	(8,900)	Elimination of longevity pay, with minimal impact on performance
<b>General Services District Total</b>		\$(8,900)	
<b>Special Purpose Funds Total</b>		\$(612,000)	
<b>TOTAL</b>		\$(620,900)	

\*\* SPF – Special Purpose Funds